

UCSB8

Year-end Adjustment Periods Included: No

Fiscal Year: 2019

6/10/19 19:29

Account Title : PHYSICS RESEARCH
 Fund Title : NSF 1820938
 Agency : NATIONAL SCIENCE FOUNDATION
 Award Number : 1820938
 FDP : Y

Department : PHYS
 Account/Fund : 444063 - 21403
 Start Date : 09/15/2018
 End Date : 08/31/2021
 Closed : NO

Section 4 – Sponsored Program – Summary by Sub Account/Fund Group

(Budget)

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Sub Account Title	SUB	Appropriation	Expenditure	Encumbrance	Balance	OD	Committed	IDC Rate
General Assistance	2	(112,072.00)	16,916.15	0.00	(95,155.85)		15.09%	J53.5%
Employee Benefits	6	(41,229.00)	4,080.07	0.00	(37,148.93)		9.90%	J53.5%
Sub Total Wages & Benefits		(153,301.00)	20,996.22	0.00	(132,304.78)		13.70%	
Equipment and Facilities	4	(7,000.00)	27,859.44	0.00	20,859.44	OD	397.99%	J53.5%
Foreign Travel	7	(448,293.00)	33,266.44	295,026.56	(380,026.56)		73.23%	J53.5%
Supplies and Expense	3	(26,849.00)	1,113.59	0.00	(25,735.41)		4.15%	J53.5%
Domestic Travel	5	(1,850.00)	470.22	0.00	(1,379.78)		25.42%	J53.5%
Sub Total of direct costs		(637,293.00)	83,705.91	295,026.56	(258,560.53)		58.25%	
Overhead	Y	(104,706.00)	23,444.45	0.00	(81,261.55)		22.39%	
Total of all sub accounts		(741,999.00)	107,150.36	295,026.56	(339,822.08)		54.20%	

Summary by Object Code

Obj	Description	Current Month Expenditure	Year-to-Date Expenditure	Cumulative Expenditure
1000	WAGES - ACADEMIC	3,044.89	16,916.15	16,916.15
2000	TRAVEL	0.00	470.22	470.22
3000	FREIGHT	9.82	20.32	20.32
3800	OVERHEAD-CONTRACT&GRANT	1,825.00	23,444.45	23,444.45
7280	SERVICES - DEPARTMENT RECHARGE	0.00	40.00	40.00
7300	3RD PARTY COSTS EXCLD FROM OH	0.00	8,266.44	8,266.44
7305	3RD PARTY COSTS INCLD IN OHEAD	0.00	25,000.00	25,000.00
8000	SUPPLIES & MATERIALS - OTHER	278.72	399.65	399.65
8020	CHEMICALS-ORGANIC & INORGANIC	19.92	19.92	19.92
8040	LAB INSTRUMENTS & SUPPLIES	0.00	604.70	604.70
8146	USER DEFINED-SUPPLIES	0.00	29.00	29.00
8570	GRAD STUDENT HEALTH INSURANCE	373.34	746.67	746.67
8855	COMPOSITE BENEFITS RATE (CBR)	57.85	321.40	321.40
8970	TUITION-FULL FEE REMISSION-RA	1,506.00	3,012.00	3,012.00
9120	Inv Scientific Equipment >5K	18,159.92	25,678.91	25,678.91
9610	FABRICATION COST	1,510.79	2,180.53	2,180.53