**Tony Stark**  
**AGENCY:** National Science Foundation

<table>
<thead>
<tr>
<th></th>
<th>YEAR 1</th>
<th>YEAR 2</th>
<th>TOTAL</th>
<th>COST SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7/1/2024 6/30/2025</td>
<td>7/1/2025 6/30/2026</td>
<td>7/1/2024 6/30/2026</td>
<td></td>
</tr>
<tr>
<td><strong>SALARIES:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tony Stark, Professor III (Actual)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.0 smr mos @</td>
<td>100% $156,700 /annually</td>
<td>2% merit 34,822</td>
<td>70,341</td>
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<tr>
<td>2.0 smr mos @</td>
<td>100% $159,834 /annually</td>
<td>2% cola 35,519</td>
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</tr>
<tr>
<td>Jarvis, Researcher I (Actual)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.0 mos @</td>
<td>50% $134,900 /annually</td>
<td>2% cola 67,450</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.0 mos @</td>
<td>50% $148,390 /annually</td>
<td>2% cola 74,195</td>
<td>141,645</td>
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</tr>
<tr>
<td>TBN, Postdoctoral Scholar - Level II</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.0 mos @</td>
<td>100% $5,130 /month Jul-Sept 15,390</td>
<td>3% cola 31,319</td>
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<td></td>
</tr>
<tr>
<td>9.0 mos @</td>
<td>100% $5,310 /month Oct-June 3.5% cola 30,107</td>
<td></td>
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<tr>
<td>3.0 mos @</td>
<td>100% $5,310 /month July-Sept 20,071</td>
<td>3% cola 64,448</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9.0 mos @</td>
<td>100% $5,495 /month Oct-June 3.5% cola 32,034</td>
<td>3% cola 101,076</td>
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<td></td>
</tr>
<tr>
<td>Peter Parker, Graduate Student Researcher, Step III</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.0 smr mos @</td>
<td>100% $6,288 /monthly 18,864</td>
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<tr>
<td>9.0 acad mos @</td>
<td>50% $6,690 /monthly 6.4% cola 30,107</td>
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</tr>
<tr>
<td>3.0 smr mos @</td>
<td>100% $6,690 /monthly 6.4% cola 20,071</td>
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<tr>
<td>9.0 acad mos @</td>
<td>50% $7,119 /monthly 6.4% cola 32,034</td>
<td>3% cola 101,076</td>
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<tr>
<td><strong>SALARIES TOTAL:</strong></td>
<td></td>
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<td>166,633</td>
<td>177,747</td>
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<tr>
<td><strong>BENEFITS:</strong></td>
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<tr>
<td>Tony Stark, Professor III (Actual)</td>
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<td>3,134</td>
<td>6,331</td>
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<tr>
<td>Jarvis, Researcher I (Actual)</td>
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<td>30,690</td>
<td>64,448</td>
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<tr>
<td>TBN, Postdoctoral Scholar - Level II</td>
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<td>2,863</td>
<td>5,825</td>
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<tr>
<td>Peter Parker, Graduate Student Researcher, Step III</td>
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<td></td>
<td>637</td>
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<tr>
<td>Graduate Student Health Insurance</td>
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<td>6,699</td>
<td></td>
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<tr>
<td>Graduate Student Tuition/Fees</td>
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<td></td>
<td>15,072</td>
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<tr>
<td>Total Fringe Benefits:</td>
<td></td>
<td></td>
<td>37,323</td>
<td>77,918</td>
</tr>
</tbody>
</table>

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Sample Budget v1.xlsx
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<tr>
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<tr>
<td>6/30/2025</td>
<td>6/30/2026</td>
<td>6/30/2026</td>
<td></td>
</tr>
<tr>
<td>Total tuition/fees/GSHIP:</td>
<td>21,771</td>
<td>22,818</td>
<td>44,589</td>
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<tr>
<td><strong>NEFITS TOTAL:</strong></td>
<td>59,094</td>
<td>63,413</td>
<td>122,507</td>
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<tr>
<td><strong>EQUIPMENT:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fabrications:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parts for Iron Man suit</td>
<td>65,000</td>
<td></td>
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<tr>
<td><strong>Equipment:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Body armor repair laser (includes sales tax at 8.75% and shipping)</td>
<td>11,075</td>
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<tr>
<td><strong>EQUIPMENT TOTAL:</strong></td>
<td>76,075</td>
<td>-</td>
<td>76,075</td>
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<tr>
<td><strong>DOMESTIC TRAVEL:</strong></td>
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<tr>
<td>Travel for PI &amp; GSR to attend Avenger collaboration mtg in Seattle, WA</td>
<td>2,974</td>
<td>2,974</td>
<td>5,948</td>
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<tr>
<td>2 trips/year</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>600 Airfare</td>
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</tr>
<tr>
<td>550 Lodging</td>
<td>275 per night</td>
<td>2 nights</td>
<td></td>
</tr>
<tr>
<td>237 Meals</td>
<td>79 per day</td>
<td>3 days</td>
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<tr>
<td>100 Local Transportation</td>
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<tr>
<td><strong>DOMESTIC TRAVEL TOTAL:</strong></td>
<td>2,974</td>
<td>2,974</td>
<td>5,948</td>
</tr>
<tr>
<td><strong>INTERNATIONAL TRAVEL:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel for PI to attend scientific conference - Amsterdam, Netherlands</td>
<td>-</td>
<td>4,218</td>
<td></td>
</tr>
<tr>
<td>1 trip</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1100 Airfare</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>780 Meals Per Diem</td>
<td>156 per day</td>
<td>5 days</td>
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<tr>
<td>1888 Lodging Per Diem</td>
<td>472 per night</td>
<td>4 nights</td>
<td></td>
</tr>
<tr>
<td>350 Registration</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>100 Local Transportation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>INTERNATIONAL TRAVEL TOTAL:</strong></td>
<td>-</td>
<td>4,218</td>
<td>4,218</td>
</tr>
<tr>
<td><strong>PARTICIPANT SUPPORT:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stipends: Summer workshop: undergraduate student participants (20 x $1,000 each)</td>
<td>20,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsistence: Work shop fees for 20 students (20 x $300)</td>
<td>6,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lodging for workshop (20 people, 1 night, @ $100/night)</td>
<td>2,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel: Transportation to and from workshop (chartered bus)</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PARTICIPANT SUPPORT TOTAL:</strong></td>
<td>29,000</td>
<td>-</td>
<td>29,000</td>
</tr>
<tr>
<td><strong>SUPPLIES &amp; OTHER DIRECT COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies: Lab research supplies (chemicals, glassware, wafers, consumables)</td>
<td>6,500</td>
<td>6,500</td>
<td></td>
</tr>
<tr>
<td>Body armor spare parts</td>
<td>1,400</td>
<td>1,400</td>
<td></td>
</tr>
<tr>
<td>Computer (essential and allocable to the project)</td>
<td>1,500</td>
<td></td>
<td></td>
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<tr>
<td><strong>Other Direct Costs:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Publication costs</td>
<td>1,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td><strong>PSA: Consulting fees - (Ant Man, Workshop Speaker, $1500/day, 2 days)</strong></td>
<td>3,000</td>
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<td></td>
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Human subjects research participants:
- Behavioral testing: $12/hour; 25 participants
  - 300
- Brain scan session: $60/participant; 55 participants/year
  - 3,300

**SUPPLIES & OTHER DIRECT COSTS TOTAL:**
- 10,700
- 12,000
- 22,900
- 3,000

**TOTAL DIRECT COSTS:**
- 584,476
- 500,553
- 1,085,029
- 3,000

**MODIFIED TOTAL DIRECT COSTS:**
- 337,630
- 237,735
- 575,365
- 3,000

**INDIRECT COSTS @ 55.5% OF MTDC:**
- 337,630 @ 55.5%
  - 187,385
- 237,735 @ 55.5%
  - 131,943
- 575,365
  - 319,328
  - 1,665

**TOTAL PROJECT COSTS to NSF:**
- 771,861
- 632,496
- 1,404,357
- 4,665

**TOTAL REQUESTED FROM SPONSOR:**
- 1,404,357

**TOTAL COST SHARE:**
- 4,665

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*This is the DHHS negotiated, fixed composite benefit rate for FY 25. The rate thereafter is provisional.*

**Provided to all Graduate Student Researchers employed at 25% time or more.**

This is the DHHS negotiated, predetermined, on-campus rate for organized research projects covering the period 7/1/20 to 6/30/21.

The rate thereafter is provisional.