PI: Tony Stark
AGENCY: National Science Foundation

SALARIES: Tony Stark, Professor III (Actual) 2.0 smr mos @ 100% \$156,700 /annually 34,822 35,867 70,689 Jarvis, Researcher I (Actual) 12.0 mos @ 50% \$134,900 /annually 12.0 mos @ 50% \$138,947 /annually 12.0 mos @ 50% \$138,947 /annually 12.0 mos @ 100% \$52,896 /annually 12.0 mos @ 100% \$54,483 /annually 52,896 12.0 mos @ 100% \$54,483 /annually 13.389 Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 20,880 68,332 SALARIES TOTAL: BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10,0% CBR 3,482 35,867 7,069				YEAR 1	YEAR 2	TOTAL	COST SHARE	
SALARIES: Tony Stark, Professor III (Actual) 2.0 smr mos @ 100% \$156,700 /annually 34,822 35,867 70,689								
Tony Stark, Professor III (Actual) 2.0 smr mos @ 100% \$156,700 /annually 2.0 smr mos @ 100% \$161,401 /annually 34,822 35,867 70,689 Jarvis, Researcher I (Actual) 12.0 mos @ 50% \$134,900 /annually 12.0 mos @ 50% \$138,947 /annually TBN, Postdoctoral Scholar - Level 1 12.0 mos @ 100% \$52,896 /annually 12.0 mos @ 100% \$54,483 /annually 52,896 12.0 mos @ 100% \$54,483 /annually Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,463 /monthly 9.0 acad mos @ 49% \$4,597 /monthly 9.0 acad mos @ 49% \$4,597 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 13,791 9.0 acad mos @ 49% \$4,597 /monthly 13,791 13,791 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	AI ADIES:			6/30/202	1 6/30/2022	6/30/2022		
2.0 smr mos @ 100% \$156,700 /annually)						
2.0 smr mos @ 100% \$161,401 /annually 35,867 70,689 Jarvis, Researcher I (Actual) 12.0 mos @ 50% \$134,900 /annually 67,450 12.0 mos @ 50% \$138,947 /annually 67,450 TBN, Postdoctoral Scholar - Level 1 12.0 mos @ 100% \$52,896 /annually 52,896 12.0 mos @ 100% \$54,483 /annually 52,896 12.0 mos @ 100% \$54,483 /annually 54,483 /annually 54,483 107,379 Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,463 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 13,791 9.0 acad mos @ 49% \$4,735 /monthly 120,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482			56,700 /annually	34,8	22			
12.0 mos @ 50% \$134,900 /annually 67,450	_	100% \$1	61,401 /annually		35,867	70,689		
12.0 mos @ 50% \$134,900 /annually 67,450								
12.0 mos @ 50% \$138,947 /annually 69,474 136,924 TBN, Postdoctoral Scholar - Level 1 12.0 mos @ 100% \$52,896 /annually 52,896 12.0 mos @ 100% \$54,483 /annually 54,483 /annually 54,483 107,379 Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,463 /monthly 20,272 3.0 smr mos @ 190% \$4,597 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 13,791 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482								
TBN, Postdoctoral Scholar - Level 1 12.0 mos @ 100% \$52,896 /annually 52,896 12.0 mos @ 100% \$54,483 /annually 54,483 /annually 54,483 /annually 552,896 Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,463 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 13,791 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	•		-	67,4				
12.0 mos @ 100% \$52,896 /annually 52,896 12.0 mos @ 100% \$54,483 /annually 52,896 Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,463 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,797 /monthly 13,791 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	12.0 mos @	50% \$1	38,947 /annually		69,474	136,924		
12.0 mos @ 100% \$52,896 /annually 52,896 12.0 mos @ 100% \$54,483 /annually 52,896 Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,463 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,797 /monthly 13,791 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	TRN Postdoctoral Scholar - Lev	ر اور 1 اور						
12.0 mos @ 100% \$54,483 /annually 54,483 107,379 Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,463 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 13,791 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482			52.896 /annually	52.8	96			
Peter Parker, Graduate Student Researcher, Step IV 3.0 smr mos @ 100% \$4,463 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 13,791 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	_		-	1,-		107.379		
3.0 smr mos @ 100% \$4,463 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 383,324 383,324 383,324 383,324 383,324 34,735 /monthly 34,822 @ 10.0% CBR 3,482			,		, , , ,			
3.0 smr mos @ 100% \$4,463 /monthly 13,389 9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 383,324 383,324 383,324 383,324 383,324 34,735 /monthly 34,822 @ 10.0% CBR 3,482	Datas Darker Craduate Student	Daggarahar Star	- IV					
9.0 acad mos @ 49% \$4,597 /monthly 20,272 3.0 smr mos @ 100% \$4,597 /monthly 13,791 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482				13.3	80			
3.0 smr mos @ 100% \$4,597 /monthly 9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	_							
9.0 acad mos @ 49% \$4,735 /monthly 20,880 68,332 SALARIES TOTAL: 188,830 194,494 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482			-	20,2				
SALARIES TOTAL: 188,830 194,494 383,324 383,324 BENEFITS: * Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	_					68,332		
# Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	9		•					
# Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	ALADIES TOTAL :			199 9	30 194.494	383 334		383 334
* Tony Stark, Professor III (Actual) 34,822 @ 10.0% CBR 3,482	ALARIES TOTAL.			100,0	30 134,434	303,324		303,324
34,822 @ 10.0% CBR 3,482	ENEFITS:							
	* Tony Stark, Professor III (Actual)						
35,867 @ 10.0% 3,587 7,069	34,822 @	10.0%	CBR	3,4	82			
	35,867 @	10.0%			3,587	7,069		
* Jarvis, Researcher I (Actual)								
67,450 @ 51.01% CBR + VLA 34,406				34,4				
69,474 @ 51.01% CBR + VLA 35,438 69,845	69,474 @	51.01%	CBR + VLA		35,438	69,845		
* TBN, Postdoctoral Scholar - Level 1	* TBN, Postdoctoral Scholar - Lev	vel 1						
52,896 @ 23.6% CBR 12,483	52,896 @	23.6%	CBR	12,4	83			
54,483 @ 23.6% CBR 12,858 25,341		23.6%	CBR		12,858	25,341		
* Peter Parker, Graduate Student Researcher, Step IV	* Peter Parker, Graduate Student	Researcher, Step	o IV					
33,661 @ 1.9%				6				
34,671 @ 1.9% 659 1,298	34,671 @	1.9%			659	1,298		
** Graduate Student Health Insurance	* Graduate Student Health Insura:	nce						
1,431 per quarter @ 2 quarters 2,862			2 quarters	2,8	62			
1,617 per quarter @ 2 quarters 3,234 6,096				·		6,096		
** Graduate Student Tuition/Fees	* Graduate Student Tuition/Face							
4,522 per quarter @ 2 quarters 9,044		@	2 quarters	9.0	44			
4,658 per quarter @ 2 quarters 9,316 18,360				5,5		18.360		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		- 4		2,212			
GSHIP & Tuition/Fees Subtotal 11,906 12,550 24,456								
BENEFITS TOTAL: 62,917 65,092 128,009 128,009	ENEFITS TOTAL:			62,9	17 65,092	128,009		128,009
EQUIPMENT:	OHIDMENT:							
Body armor repair laser (includes sales tax at 8.75% and shipping) 11,075		s sales tax at 8 7!	5% and shipping)	11 0	75			
	, , , , , , , , , ,		179/	11,0	-			
EQUIPMENT TOTAL: 11,075 - 11,075	QUIPMENT TOTAL:			11,0	75 -	11,075		

3/15/2021 10:37 AM Sample Budget v1

DOMESTIC TRAVEL: Travel for PI & GSR to attend Avenger collaboration r	nta in Seattle WA	2 trips/year	2,872	2,872	5,744		
600 Airfare	nig in Seattle, WA	2 trips/year	2,072	2,012	3,744		
550 Lodging	275 per night	2 nights					
186 Meals	62 per day	3 days					
100 Local Transportation							
DOMESTIC TRAVEL TOTAL:			2,872	2,872	5,744		5,744
INTERNATIONAL TRAVEL:							
Travel for PI to attend scientific conference - Amsterd	am, Netherlands	1 trip	-	4,218			
1100 Airfare							
	156 per day	5 days					
	472 per night	4 nights					
350 Registration							
100 Local Transportation		0/					
NOTE: Per diems - Per foreign GSA rates (https://aop INTERNATIONAL TRAVEL TOTAL:	orais.state.gov/web92	J/per_aiem.asp)		4 240	4,218		4,218
INTERNATIONAL TRAVEL TOTAL:			-	4,218	4,210		4,210
PARTICIPANT SUPPORT:							
Workshop fees for 20 students (\$300 x 20)			6,000				
Lodging for Workshop (20 people, 1 night, @ \$100/ni			2,000				
Transportation to and from Workshop (chartered bus)			1,000				
PARTICIPANT SUPPORT TOTAL:			9,000	-	9,000		
OTHER DIRECT COOTS.							
OTHER DIRECT COSTS:	\$1500/day 2 days)					2 000	
PSA: Consulting fees - (Ant Man, Workshop Speaker	, \$1500/day, 2 days)		1 400	1 400		3,000	
Body armor spare parts Publication costs			1,400 1,000	1,400 1,000			
			1,500	1,000			-
Computer (essential and allocable to the project) Research supplies (data recording and storage device	ee: consumablee)		6,500	6,500			704,270
Human subjects research participants:	es, consumables)		0,500	0,300			704,270
Behavioral testing: \$12/hour; 25 participan	ts		300				
Brain scan session: \$60/participant; 55 par			000	3,300			
Brain soan seedon. \$60/participant, 60 par	noiparno, your			0,000	-		
OTHER DIRECT COSTS TOTAL:			10,700	12,200	22,900	3,000	
			10,100	12,200	,	0,000	
SUBCONTRACT:							
Avengers, Inc.			70,000	70,000			
SUBCONTRACT TOTAL:			70,000	70,000	140,000		
			055.007	0.40.070	=0.4.0=0	0.000	1,853,669
TOTAL DIRECT COSTS: MODIFIED TOTAL DIRECT COSTS:			355,394 278,413	348,876 266,326	704,270 544,739	3,000 3,000	
*** INDIRECT COSTS @ 55.5% OF MTDC:							
_	50%		154,519				
	50%		104,010	147,811			
544,739				1-77,011			
TOTAL INDIRECT COSTS:			154,519	147,811	302,330	1,665	
TOTAL PROJECT COSTS : NOT			FC0.045	400.00=	4 000 000	4.00-	
TOTAL PROJECT COSTS to NSF:			509,913	496,687	1,006,600	4,665	

1,006,600	TOTAL REQUESTED:
4.665	TOTAL COST SHARE:

^{*} This is the DHHS negotiated, fixed composite benefit rate for the period 10/1/18 to 6/30/20. The rate thereafter is provisional.

^{**} Provided to all Graduate Student Researchers employed at 25% time or more.

^{***} This is the DHHS negotiated, predetermined, on-campus rate for organized research projects covering the period 7/1/20 to 6/30/21. The rate thereafter is provisional.