PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/1/2022 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2022 FY 2022: 1,422 894,763,843 Dates: (Sent to Sponsor) 7/1/2021 To: 6/30/2022 FY 2021: 1,636 988,327,972 Percent Change: -13 - 9 FY 2021: Count Amount FY 2022: Count Amount % Count % Amount College of Engineering CHEMICAL ENGINEERING-CHNE 55,187,955 48,259,597 98 71 -28 -13 COMPUTER SCIENCE-COMS 88 42,248,994 78 80,714,087 -11 91 -10 ELECTRICAL & COMPUTER ENGINEERING-ELEG 162 134,691,208 125 121,550,773 -23 3 1 119,000 -67 -84 INSTITUTE FOR ENERGY EFFICIENCY-INEE 740,000 124 74,478,850 2 -20 MATERIALS-ENMT 121 93,364,450 0 -100 MATERIALS RESEARCH LABORATORY-MTRL 1 93,503 0 -100 -39 MECHANICAL ENGINEERING-MECE 113 99,012,305 100 60,283,209 -12 TECHNOLOGY MANAGEMENT PROGRAM-TECH 2,341,499 4 1,965,848 -20 -16 **Total: College of Engineering** 591 427,679,914 503 387,371,364 -15 -9

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/1/2022 **Report Totals:** Amount: Parameters: Count: Fiscal Year: 2022 FY 2022: 1,422 894,763,843 Dates: (Sent to Sponsor) 7/1/2021 To: 6/30/2022 FY 2021: 1,636 988,327,972 - 9 Percent Change: -13 FY 2021: Count FY 2022: Count % Count % Amount Amount Amount College of Letters & Science **Humanities & Fine Arts** 0 287,554 ART MUSEUM-ARTM 0 1 100 100 1 300,000 2 325,000 100 8 **ART STUDIO-ARTS** CLASSICS-CLAS 4 265,000 1 29,649 -75 -89 COLLEGE OF LETTERS & SCIENCE-LTSC 0 1 126,800 0 -100 -100 -89 EAST ASIAN LANGUAGES & CULTURAL STUDIES-EAST 4 694,997 3 76,042 -25 -94 7 **ENGLISH-ENGL** 2,456,178 4 155,593 -43 -83 FILM STUDIES-FILM 4 393,091 2 66,636 -50 FRENCH & ITALIAN-FRIT 1 15,600 1 297,288 0 1,806 2 GERMANIC, SLAVIC, & SEMITIC STUDIES-GERM 1 54,000 490,534 100 808 271 **HISTORY-HIST** 6 277,866 6 1,032,115 0 2 -11 67,700 -50 HISTORY OF ART & ARCHITECTURE-ARTH 1 60,000 6 5 -17 LINGUISTICS-LING 930,578 834,720 -10 MEDIA ARTS & TECHNOLOGY PROGRAM-MATP 9 4,452,879 7 2,110,495 -22 -53 MUSIC-MUSC 1 1,127,962 0 0 -100 -100 5 763,338 409 **RELIGIOUS STUDIES-RELG** 1 150,000 400 0 SPANISH & PORTUGUESE-SPAN 1 1,963 1 3,736 90 0 3 126,000 THEATRE AND DANCE-DRAM 0 100 100 3 139,041 2,300 -67 -98 WRITING PROGRAM-WRIT 1 52 11,453,655 45 6,661,000 -13 -42 **Total: Humanities & Fine Arts** Mathematical, Life & Physical Sciences CHEMISTRY & BIOCHEMISTRY-CHEM 39,179,209 41,250,344 3 5 66 68 7,360,901 -37 **EARTH SCIENCE-GEOL** 20 18 -10 4,618,693 55 81 ECOLOGY, EVOLUTION & MARINE BIOLOGY-EEMB 60 41,749,359 75,737,075 -8

0

0

649,545

1

ENVIRONMENTAL STUDIES-ENVS

100

100

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/1/2022 **Report Totals:** Amount: Parameters: Count: Fiscal Year: 2022 FY 2022: 1,422 894,763,843 Dates: (Sent to Sponsor) 7/1/2021 To: 6/30/2022 FY 2021: 1,636 988,327,972 - 9 Percent Change: -13 FY 2021: Count FY 2022: Count % Count % Amount Amount Amount **ENVIRONMENTAL STUDIES PROGRAM-ENST** 15 1,652,077 20 7,300,967 33 342 GEOGRAPHY-GEOG 77 69 37,361,385 31,642,218 -10 18 7,233,516 -30 -43 MATHEMATICS-MATH 27 19 4,136,089 MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCDB 64,557,665 69 -22 -30 88 45,148,230 PHYSICS-PHYS 166 73,247,064 157 59,425,133 -5 -19 -32 -58 PSYCHOLOGICAL & BRAIN SCIENCES-PSYC 68 57,634,538 46 23,972,387 -7 48 STATISTICS & APPLIED PROBABILITY-SAPP 14 4,243,618 13 6,265,094 -7 **Total: Mathematical, Life & Physical Sciences** 601 328,500,165 535 305,864,942 -11 Social Sciences ANTHROPOLOGY-ANTH 20 7,223,929 21 2,160,262 5 -70 2 0 ASIAN AMERICAN STUDIES-AASP 80,900 -100 -100 **BLACK STUDIES-BLST** 2 17,901 1 35,650,180 -50 199,052 5 25 -6 CHICANA AND CHICANO STUDIES-CHST 4 3,350,383 3,137,430 15 7 -53 -31 6,158,907 4,268,556 COMMUNICATION-CMST 7 704,696 2 122,091 -71 -83 **ECONOMICS-ECON** GLOBAL AND INTERNATIONAL STUDIES-GISP 3 17,000 2 306,500 -33 1,703 -52 POLITICAL SCIENCE-POLS 17 1,468,953 10 710,214 -41 SOCIOLOGY-SOCL 8 -25 -31 624,524 6 429,101 **Total: Social Sciences** 78 19,647,193 54 46,784,334 -31 138

731 359,601,013

634

359,310,276

Total: College of Letters & Science

0

-13

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept)								REPORT DATE:	7/1/2022	
Parameters:							F	Report Totals:	Count:	Amount:
Fiscal Year:		2022						FY 2022:	1,422	894,763,843
Dates: (Sent to	Sponsor)	7/1/2021	To:	6/30/2022				FY 2021:	1,636	988,327,972
							P	ercent Change:	-13	- 9
					FY 2021: Count	Amount	FY 2022: Count	Amount	% Count	% Amount
Environmental	Science and Management									
	DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS			63	19,167,268	53	19,500,078	-16	2	
Total: Enviro	nmental Science and Ma	ınagement			63	19,167,268	53	19,500,078	-16	2

	PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept)								REPORT DATE:	7/1/2022
Parameters:						R	eport Totals:	Count:	Amount:	
Fiscal Year:		2022						FY 2022:	1,422	894,763,843
Dates: (Sent to Spo	onsor) 7/1/2	2021	To:	6/30/2022				FY 2021:	1,636	988,327,972
							Pe	rcent Change:	-13	- 9
					FY 2021: Count	Amount	FY 2022: Count	Amount	% Count	% Amount
Graduate School of	Education									
	DEPARTMENT OF COUNSELING, CLINICAL, AND SCHOOL PSYCHOLOGY-CCSP			21	12,345,034	13	1,761,837	-38	-86	
EDU	EDUCATION-EDUC GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER			29	8,183,618	21	5,074,856	-28	-38	
GEV				0	0	2	194,330	100	100	
GRA	DUATE SCHOOL OF EDUCAT	ION-G	SSED		2	740,784	2	1,050,000	0	42
Total: Graduate S	School of Education				52	21,269,436	38	8,081,023	-27	-62

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/1/2022 Parameters: **Report Totals:** Amount: Count: Fiscal Year: 2022 FY 2022: 1,422 894,763,843 Dates: (Sent to Sponsor) 7/1/2021 To: 6/30/2022 FY 2021: 1,636 988,327,972 -13 - 9 Percent Change: FY 2021: Count FY 2022: Count Amount % Count % Amount Amount Organized Research Units 271,585 0 CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI 2 0 -100 -100 EARTH RESEARCH INSTITUTE-ERTH 44 13,425,042 38 16,433,484 -14 22 -18 EARTH RESEARCH INSTITUTE (CCBER)-CBER 9 3,486,936 6 2,849,158 -33 4 6 761,537 50 INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT 639,271 19 0 -100 INSTITUTE FOR POLYMERS & ORGANIC SOLIDS-PLYI 1 66,500 0 -100 1 -92 INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC 1 1,597,013 133,344 0 RESEARCH-ISBE 7 -53 KAVLI INST FOR THEORETICAL PHYSICS-ITPH 10,279,424 10 4,793,499 43 53 -12 -34 MARINE SCIENCE INSTITUTE-MSII 60 33,276,729 21,838,145 205 NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND 22 14,545,527 18 44,396,703 -18 SYNTHESIS-NCEA NEUROSCIENCE RESEARCH INSTITUTE-NRII 23 64 15 7,849,334 12,870,648 53 **Total: Organized Research Units** 165 85,437,361 155 104,076,518 -6 22

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/1/2022 Parameters: **Report Totals:** Amount: Count: Fiscal Year: 2022 FY 2022: 1,422 894,763,843 Dates: (Sent to Sponsor) 7/1/2021 To: 6/30/2022 FY 2021: 1,636 988,327,972 - 9 Percent Change: -13 FY 2021: Count FY 2022: Count % Count % Amount Amount Amount Other 400,000 0 DIVERSITY, EQUITY, AND INCLUSION-DEIN 1 0 -100 -100 ARTS & LECTURES-ALEC 3 1,435,000 4 1,171,555 33 -18 2 0 -100 BUDGET AND PLANNING-BUDM 59,014,711 0 -100 CAMPUS OUTREACH INITIATIVES-OUTR 1 20,680 0 0 -100 -100 5 -69 DAVIDSON LIBRARY-LIBR 622,406 6 193,568 20 **DEAN OF STUDENT-DOST** 0 1 6,000 100 100 EARLY CHILDHOOD CARE AND EDUCATION SERVICES-CHLD 40 8 1,134,860 13 1,594,092 63 EDUCATION ABROAD PROGRAM-LOC Q-EAPQ 1 15,000 1 28,476 0 90 100 0 1 45,000 100 **ENROLLMENT SERVICES-REGT** 2 -3 EXECUTIVE VICE CHANCELLOR-EXOF 4,564,062 1 4,441,062 -50 0 1 23,250 100 100 FACILITIES MANAGEMENT-FACM **GRADUATE DIVISION-GRAD** 1 40,036 4 4,432,402 300 10,971 2 -99 NATURAL RESERVE SYSTEM -NRSS 1,245,111 1 17,351 -50 0 STUDENT HEALTH SERVICE-STHL 1 200,000 -100 -100 3 3 -28 VC RESEARCH-RESD 5,582,963 4,002,491 0 3 -25 VC STUDENT AFFAIRS-VCST 898,151 469,337 -48 **Total: Other** 75,172,980 39 16,424,584 15 -78

			PROPOSALS SUBMITTED BY	DEPARTMENT (By PI Home Dept)		REPORT DATE:	7/1/2022
Parameters:					Rep	ort Totals:	Count:	Amount:
Fiscal Year:	2022					FY 2022:	1,422	894,763,843
Dates: (Sent to Sponsor)	7/1/2021	To:	6/30/2022			FY 2021:	1,636	988,327,972
					Perce	ent Change:	-13	- 9
			FY 2021: Count	Amount	FY 2022: Count	Amount	% Count	% Amount