PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept)		REPORT DATE:	7/3/2023

Parameters:					**Report Totals:**	**Count:**	**Amount:**
Fiscal Year:		2023			FY 2023:	1,025	257,590,763
Dates: (Award Approved)	7/1/2022	To:	6/30/2023		FY 2022:	943	240,923,559
					Percent Change:	9	7

	FY 2022: Count	Amount	FY 2023: Count	Amount	% Count	% Amount
College of Engineering						
CHEMICAL ENGINEERING-CHNE	66	21,278,430	70	32,035,700	6	51
COMPUTER SCIENCE-COMS	43	7,087,588	51	14,204,196	19	100
ELECTRICAL & COMPUTER ENGINEERING-ELEG	71	24,383,490	87	17,991,128	23	-26
INSTITUTE FOR ENERGY EFFICIENCY-INEE	1	119,000	1	119,000	0	0
MATERIALS-ENMT	93	23,908,198	86	18,716,899	-8	-22
MECHANICAL ENGINEERING-MECE	69	14,636,576	62	11,265,303	-10	-23
TECHNOLOGY MANAGEMENT PROGRAM-TECH	2	303,366	1	349,632	-50	15
Total: College of Engineering	**345**	**91,716,648**	**358**	**94,681,858**	**4**	**3**

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	FY 2022: Count	Amount	FY 2023: Count	Amount	% Count	% Amount
College of Letters & Science						
Humanities & Fine Arts						
ART MUSEUM-ARTM	0	0	1	26,500	100	100
ART STUDIO-ARTS	1	175,000	0	0	-100	-100
COLLEGE OF LETTERS & SCIENCE-LTSC	0	0	2	360,000	100	100
EAST ASIAN LANGUAGES & CULTURAL STUDIES-EAST	2	122,266	0	0	-100	-100
ENGLISH-ENGL	0	0	4	125,660	100	100
FILM STUDIES-FILM	1	60,000	0	0	-100	-100
GERMANIC AND SLAVIC STUDIES-GERM	0	0	3	129,349	100	100
HISTORY-HIST	1	261,887	3	448,117	200	71
HISTORY OF ART & ARCHITECTURE-ARTH	2	112,500	4	100,500	100	-11
LINGUISTICS-LING	2	51,009	4	183,098	100	259
MEDIA ARTS & TECHNOLOGY PROGRAM-MATP	3	299,674	3	648,737	0	116
RELIGIOUS STUDIES-RELG	3	165,000	5	321,406	67	95
SPANISH & PORTUGUESE-SPAN	1	3,736	0	0	-100	-100
THEATRE AND DANCE-DRAM	0	0	2	65,000	100	100
WRITING PROGRAM-WRIT	1	2,300	0	0	-100	-100
Total: Humanities & Fine Arts	**17**	**1,253,372**	**31**	**2,408,367**	**82**	**92**
Mathematical, Life & Physical Sciences						
CHEMISTRY & BIOCHEMISTRY-CHEM	45	14,931,582	62	21,791,147	38	46
EARTH SCIENCE-GEOL	17	1,797,988	12	2,677,665	-29	49
ECOLOGY, EVOLUTION & MARINE BIOLOGY-EEMB	40	10,316,888	41	12,299,055	3	19
ENVIRONMENTAL STUDIES PROGRAM-ENST	9	788,440	9	770,340	0	-2
GEOGRAPHY-GEOG	37	9,342,798	45	14,120,523	22	51
MATHEMATICS-MATH	15	1,995,178	11	1,325,771	-27	-34
MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCDB	48	13,664,420	57	16,326,327	19	19

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PHYSICS-PHYS	115	26,920,891	130	28,372,506	13	5
PSYCHOLOGICAL & BRAIN SCIENCES-PSYC	26	5,499,425	27	5,571,398	4	1
STATISTICS & APPLIED PROBABILITY-SAPP	6	1,410,126	8	3,609,884	33	156
Total: Mathematical, Life & Physical Sciences	**358**	**86,667,736**	**402**	**106,864,616**	**12**	**23**
Social Sciences						
ANTHROPOLOGY-ANTH	10	1,620,185	11	1,118,929	10	-31
CHICANA AND CHICANO STUDIES-CHST	3	32,700	3	1,825,999	0	5,484
COMMUNICATION-CMST	8	1,701,847	4	661,808	-50	-61
ECONOMICS-ECON	2	122,091	1	12,495	-50	-90
FEMINIST STUDIES-WSTD	0	0	1	72,893	100	100
GLOBAL AND INTERNATIONAL STUDIES-GISP	2	8,600	2	345,000	0	3,912
Letters and Science Advisors-LSAA	0	0	2	15,126	100	100
POLITICAL SCIENCE-POLS	10	426,210	3	187,130	-70	-56
SOCIOLOGY-SOCL	3	13,605	7	223,362	133	1,542
Total: Social Sciences	**38**	**3,925,238**	**34**	**4,462,742**	**-11**	**14**
Total: College of Letters & Science	**413**	**91,846,346**	**467**	**113,735,725**	**13**	**24**

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Environmental Science and Management						
DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS	33	7,446,691	47	8,464,899	42	14
Total: Environmental Science and Management	**33**	**7,446,691**	**47**	**8,464,899**	**42**	**14**

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Graduate School of Education						
DEPARTMENT OF COUNSELING, CLINICAL, AND SCHOOL PSYCHOLOGY-CCSP	9	1,312,586	10	1,375,264	11	5
EDUCATION-EDUC	11	1,584,974	14	3,641,549	27	130
GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER	0	0	1	20,635	100	100
GRADUATE SCHOOL OF EDUCATION-GSED	2	740,784	1	50,009	-50	-93
Total: Graduate School of Education	**22**	**3,638,344**	**26**	**5,087,457**	**18**	**40**

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Organized Research Units						
EARTH RESEARCH INSTITUTE-ERTH	29	4,623,773	30	6,752,978	3	46
EARTH RESEARCH INSTITUTE (CCBER)-CBER	4	840,439	2	438,028	-50	-48
INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT	1	108,421	3	269,814	200	149
KAVLI INST FOR THEORETICAL PHYSICS-ITPH	8	6,149,904	6	4,000,347	-25	-35
MARINE SCIENCE INSTITUTE-MSII	42	19,264,923	37	8,563,366	-12	-56
NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND SYNTHESIS-NCEA	10	754,035	18	6,427,091	80	752
NEUROSCIENCE RESEARCH INSTITUTE-NRII	5	573,228	8	1,178,176	60	106
Total: Organized Research Units	**99**	**32,314,723**	**104**	**27,629,800**	**5**	**-14**

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Other						
ARTS & LECTURES-ALEC	3	2,094,665	2	354,000	-33	-83
DAVIDSON LIBRARY-LIBR	3	76,985	4	133,583	33	74
DEAN OF STUDENT-DOST	1	6,000	1	10,000	0	67
EARLY CHILDHOOD CARE AND EDUCATION SERVICES-CHLD	14	2,325,271	4	201,854	-71	-91
EDUCATION ABROAD PROGRAM-LOC Q-EAPQ	0	0	1	28,476	100	100
ENROLLMENT SERVICES-REGT	1	45,000	0	0	-100	-100
EXECUTIVE VICE CHANCELLOR-EXOF	1	4,441,062	0	0	-100	-100
FACILITIES MANAGEMENT-FACM	1	23,250	0	0	-100	-100
GRADUATE DIVISION-GRAD	2	3,546,274	4	5,290,513	100	49
NATURAL RESERVE SYSTEM -NRSS	0	0	1	10,000	100	100
VC RESEARCH-RESD	2	932,963	4	1,852,123	100	99
VC STUDENT AFFAIRS-VCST	3	469,337	2	110,475	-33	-76
Total: Other	**31**	**13,960,807**	**23**	**7,991,024**	**-26**	**-43**

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