				PROPOSAL	S SUBMITTED B	Y DEPARTMENT	(By Admin Dept)		REPORT DATE:	7/3/2023
Parameters:							F	leport Totals:	Count:	Amount:
Fiscal Year:		2023						FY 2023:	1,578	1,011,122,715
Dates: (Sent to	Sponsor)	7/1/2022	To:	6/30/2023				FY 2022:	1,421	889,251,322
							P	ercent Change:	11	14
					FY 2022: Count	Amount	FY 2023: Count	Amount	% Count	% Amount
College of Engi	neering									
	BIOLOGICAL ENGINE			2	1,303,723	2	40,000	0	-97	
-	CHEMICAL ENGINEERING-CHNE				42	28,460,829	42	19,770,995	0	-31
-	COLLEGE OF ENGINEERING (MCAM)-MCAM				14	2,892,000	6	2,050,000	-57	-29
-	COMPUTER SCIENCE	-COMS			72	73,745,958	72	44,126,654	0	-40
-	ELECTRICAL & COMP	UTER ENGINEERI	NG-ELE	G	108	104,764,949	149	103,785,502	38	-1
-	INSTITUTE FOR ENE	RGY EFFICIENCY-	INEE		30	20,717,243	44	50,250,527	47	143
-	MATERIALS-ENMT				106	62,957,760	102	73,542,608	-4	17
-	MATERIALS RESEARC	MTRL		19	8,910,402	22	27,759,379	16	212	
-	MECHANICAL ENGINEERING-MECE				81	56,282,941	72	36,005,332	-11	-36
-	TECHNOLOGY MANA	Gement Prograi	M-TECH	ł	4	1,965,848	4	2,634,315	0	34
Total: College	e of Engineering				478	362,001,653	515	359,965,312	8	-1

	PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)							REPORT DATE:	7/3/2023
ameters:				R	eport Totals:	Count:	Amount		
al Year:	2023						FY 2023:	1,578	1,011,122,71
es: (Sent to Sponsor)	7/1/2022	To:	6/30/2023				FY 2022:	1,421	889,251,32
						Pe	ercent Change:	11	14
				FY 2022: Count	Amount	FY 2023: Count	Amount	% Count	% Amour
ege of Letters & Science									
Humanities & Fine Arts									
INTERDISCIPLINAR	Y HUMANITIES CEI	NTER-H	IMCT	31	3,299,898	31	1,513,355	0	-5
Total: Humanities & Fine	Arts			31	3,299,898	31	1,513,355	0	-5
Mathematical, Life & Physica	I Sciences								
CHEMISTRY & BIOO	CHEMISTRY-CHEM			48	27,537,864	64	45,720,692	33	6
GEOGRAPHY-GEOG				46	19,138,529	45	17,627,734	-2	-
MATHEMATICS-MA	ТН			19	7,088,069	17	3,724,406	-11	-4
MOLECULAR, CELLU	JLAR & DEVELOPM	ENTAL	BIOLOGY-MCI	DB 22	8,597,545	23	9,138,399	5	
PHYSICS-PHYS				147	43,286,340	165	89,370,151	12	10
PSYCHOLOGICAL &	BRAIN SCIENCES-I	PSYC		40	20,182,208	46	32,950,259	15	6
STATISTICS & APPI	LIED PROBABILITY-	SAPP		0	0	4	1,468,183	100	10
Total: Mathematical, Life & Physical Sciences			322	125,830,555	364	199,999,824	13	5	
Social Sciences									
FEMINIST STUDIES	S-WSTD			0	0	1	72,893	100	10
Total: Social Sciences				0		1	72,893	100	10
al: College of Letters & Scie	ence			353	129,130,453	396	201,586,072	12	5

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				FY 2022: Count	Amount	FY 2023: Count	Amount	% Count	% Amount
Graduate School of Education									
GEVIRTZ GRADUA	GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER				8,097,023	45	21,512,197	15	166
Total: Graduate School of Edu	cation			39	8,097,023	45	21,512,197	15	166

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Dates: (Sent to	o Sponsor)	7/1/2022	To:	6/30/2023				FY 2022:	1,421	889,251,322
							Pe	ercent Change:	11	14
					FY 2022: Count	Amount	FY 2023: Count	Amount	% Count	% Amoun
Organized Res	earch Units									
	CALIFORNIA NANOS	YSTEMS INSTITUT	re-CNS	[35	36,641,229	29	39,865,755	-17	ç
	CENTER FOR BLACK	STUDIES RESEAR	CH-CBL	S	1	35,650,180	0	0	-100	-100
	CENTER FOR POLYM	SOLIDS-	CPOS	12	5,217,514	17	8,864,643	42	70	
	CHICANO STUDIES I			5	3,199,903	1	161,229	-80	-95	
	EARTH RESEARCH INSTITUTE-ERTH				123	51,807,532	146	66,152,613	19	28
	EARTH RESEARCH IN	STITUTE (CCBER)-CBER		6	2,849,158	9	9,250,255	50	225
	INSTITUTE FOR COL	LABORATIVE BIO	TECHNO	DLOGIES-ICB	Г 28	18,607,971	62	85,517,258	121	360
	INSTITUTE FOR SOC RESEARCH-ISBE	IAL, BEHAVIORAL	., & ECC	DNOMIC	78	16,358,856	74	21,519,029	-5	32
	KAVLI INST FOR THE	CS-ITPI	4	6	3,942,559	3	24,310,178	-50	517	
	MARINE SCIENCE IN			117	68,454,675	143	49,809,438	22	-27	
	NATIONAL CENTER F SYNTHESIS-NCEA	ANALY	SIS AND	25	57,633,346	26	29,730,772	4	-48	
	NEUROSCIENCE RES	EARCH INSTITUTI	E-NRII		83	77,723,865	86	82,965,078	4	7
Total: Organi	ized Research Units	5			519	378,086,788	596	418,146,248	15	11

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							Р	ercent Change:	11	14
					FY 2022: Count	Amount	FY 2023: Count	Amount	% Count	% Amour
Other										
	ARTS & LECTURES-AL	LEC			4	1,171,555	2	560,000	-50	-5
	CAMPUS SUSTAINABI	ILITY-CSUS			0	0	6	6,454,370	100	10
	DAVIDSON LIBRARY-	LIBR			6	193,568	2	69,459	-67	-6
	EARLY CHILDHOOD C	CARE AND EDUCA	TION S	ERVICES-CHL	D 13	1,594,092	6	1,423,911	-54	-1
	EDUCATION ABROAD	PROGRAM-EAPC			0	0	1	45,509	100	10
	EDUCATION ABROAD	PROGRAM-LOC C)-EAPQ		1	28,476	0	0	-100	-10
	EXECUTIVE VICE CHA	ANCELLOR-VCAA			1	4,441,062	0	0	-100	-10
	FACILITIES MANAGEN	MENT-FACM			1	23,250	0	0	-100	-10
	GRADUATE DIVISION	I-GRAD			4	4,432,402	5	184,955	25	-9
	NATURAL RESERVE S	YSTEM -NRSS			0	0	2	215,008	100	10
	OFFICE OF STUDENT	LIFE-STLF			1	6,000	0	0	-100	-10
	VC STUDENT AFFAIRS	S-VCST			1	45,000	2	959,674	100	2,03
Total: Other					32	11,935,405	26	9,912,886	-19	-12

			PROPOSAL	S SUBMITTED BY D	PARTMENT	(By Admin Dept)		REPORT DATE:	7/3/2023
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