| | | | PROPOSAL | S SUBMITTED B | Y DEPARTMENT | (By Admin Dept) | | REPORT DATE: | 7/3/2025 |
|----------------------------|---------------------------|--------|-----------|----------------|--------------|-----------------|----------------|--------------|---------------|
| Parameters: | | | | | | R | eport Totals: | Count: | Amount: |
| Fiscal Year: | 2025 | | | | | | FY 2025: | 1,661 | 1,270,625,835 |
| Dates: (Sent to Sponsor) | 7/1/2024 | To: | 6/30/2025 | | | | FY 2024: | 1,580 | 920,392,683 |
| | | | | | | P | ercent Change: | 5 | 38 |
| | | | | FY 2024: Count | Amount | FY 2025: Count | Amount | % Count | % Amount |
| College of Engineering | | | | | | | | | |
| BIOENGINEER | ING-BENG | | | 22 | 29,411,808 | 35 | 57,109,854 | 59 | 94 |
| CHEMICAL ENG | CHEMICAL ENGINEERING-CHNE | | | 44 | 20,281,068 | 45 | 27,564,750 | 2 | 36 |
| COLLEGE OF E | NGINEERING (MCAM)-M | ICAM | | 5 | 2,424,000 | 7 | 1,830,555 | 40 | -24 |
| COMPUTER SC | IENCE-COMS | | | 90 | 64,927,682 | 66 | 51,532,030 | -27 | -21 |
| ELECTRICAL & | COMPUTER ENGINEERI | NG-ELE | G | 150 | 96,482,435 | 145 | 87,421,496 | -3 | -9 |
| INSTITUTE FO | R ENERGY EFFICIENCY- | INEE | | 48 | 30,723,500 | 51 | 151,741,805 | 6 | 394 |
| MATERIALS-EN | IMT | | | 96 | 61,917,450 | 119 | 62,955,975 | 24 | 2 |
| MATERIALS RE | SEARCH LABORATORY- | MTRL | | 25 | 9,969,745 | 18 | 11,926,669 | -28 | 20 |
| MECHANICAL E | ENGINEERING-MECE | | | 58 | 54,465,275 | 65 | 33,383,684 | 12 | -39 |
| TECHNOLOGY | MANAGEMENT PROGRA | M-TECH | 1 | 5 | 2,041,955 | 3 | 101,802 | -40 | -95 |
| Total: College of Engineer | ing | | | 543 | 372,644,918 | 554 | 485,568,620 | 2 | 30 |

| | | | PROPOSAL | S SUBMITTED B | Y DEPARTMENT | (By Admin Dept) | | REPORT DATE: | 7/3/2025 |
|--------------------------------|--------------------|---------|-------------|----------------|--------------|-----------------|----------------|--------------|---------------|
| Parameters: | | | | | | F | Report Totals: | Count: | Amount: |
| Fiscal Year: | 2025 | | | | | | FY 2025: | 1,661 | 1,270,625,835 |
| Dates: (Sent to Sponsor) | 7/1/2024 | To: | 6/30/2025 | | | | FY 2024: | 1,580 | 920,392,683 |
| | | | | | | P | ercent Change: | 5 | 38 |
| - | | | | FY 2024: Count | Amount | FY 2025: Count | Amount | % Count | % Amount |
| College of Letters & Science | | | | | | | | | |
| Humanities & Fine Arts | | | | | | | | | |
| ART MUSEUM-AR | ТМ | | | 2 | 300,000 | 0 | 0 | -100 | -100 |
| ART STUDIO-ART | S | | | 0 | 0 | 1 | 120,000 | 100 | 100 |
| CLASSICS-CLAS | | | | 0 | 0 | 1 | 700 | 100 | 100 |
| EAST ASIAN LANG | GUAGES & CULTURAL | STUDI | ES-EAST | 1 | 500,000 | 0 | 0 | -100 | -100 |
| FILM STUDIES-FI | LM | | | 1 | 473,156 | 1 | 24,966 | 0 | -95 |
| GERMANIC AND S | LAVIC STUDIES-GER | М | | 0 | 0 | 1 | 10,000 | 100 | 100 |
| HISTORY-HIST | | | | 2 | 113,115 | 3 | 129,909 | 50 | 15 |
| HUMANITIES & F | INE ARTS-HUFA | | | 1 | 180,000 | 1 | 180,000 | 0 | 0 |
| INTERDISCIPLIN | ARY HUMANITIES CEN | NTER-H | МСТ | 27 | 1,829,426 | 21 | 2,706,695 | -22 | 48 |
| LINGUISTICS-LIN | G | | | 0 | 0 | 1 | 31,200 | 100 | 100 |
| PHILOSOPHY-PHI | L | | | 2 | 1,027,492 | 0 | 0 | -100 | -100 |
| RELIGIOUS STUD | IES-RELG | | | 0 | 0 | 3 | 257,621 | 100 | 100 |
| Total: Humanities & Fin | e Arts | | | 36 | 4,423,189 | 33 | 3,461,091 | -8 | -22 |
| Mathematical, Life & Physi | cal Sciences | | | | | | · | | |
| CHEMISTRY & BI | OCHEMISTRY-CHEM | | | 61 | 29,303,551 | 60 | 35,159,833 | -2 | 20 |
| GEOGRAPHY-GEO | G | | | 44 | 34,920,145 | 48 | 127,274,160 | 9 | 264 |
| MATHEMATICS-M | ATH | | | 25 | 6,411,167 | 32 | 4,442,808 | 28 | -31 |
| MOLECULAR, CEL | LULAR & DEVELOPM | ENTAL E | BIOLOGY-MCI | DB 31 | 24,182,212 | 44 | 34,647,807 | 42 | 43 |
| PHYSICS-PHYS | | | | 142 | 54,087,035 | 192 | 82,844,199 | 35 | 53 |
| PSYCHOLOGICAL | & BRAIN SCIENCES-F | PSYC | | 57 | 40,304,864 | 70 | 50,026,601 | 23 | 24 |
| STATISTICS & AP | PLIED PROBABILITY- | SAPP | | 8 | 2,693,760 | 8 | 2,260,464 | 0 | -16 |
| Total: Mathematical, Li | e & Physical Scien | ces | | 368 | 191,902,734 | 454 | 336,655,872 | 23 | 75 |
| Total: College of Letters & Se | cience | | | 404 | 196,325,923 | 487 | 340,116,963 | 21 | 73 |

| | PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) | | | | | | | | 7/3/2025 |
|-------------------------|---|---------|-----------|----------------|------------|----------------|---------------|---------|---------------|
| Parameters: | | | | | | Re | eport Totals: | Count: | Amount: |
| Fiscal Year: | 2025 | | | | | | FY 2025: | 1,661 | 1,270,625,835 |
| Dates: (Sent to Sponsor |) 7/1/2024 | To: | 6/30/2025 | | | | FY 2024: | 1,580 | 920,392,683 |
| | | | | | | Pe | rcent Change: | 5 | 38 |
| | | | | FY 2024: Count | Amount | FY 2025: Count | Amount | % Count | % Amount |
| Graduate School of Educ | cation | | | | | | | | |
| | 1ent of Counseling, Clini .ogy-ccsp | cal, ai | ND SCHOOL | 2 | 1,014,661 | 8 | 2,039,098 | 300 | 101 |
| EDUCATI | ON-EDUC | | | 0 | 0 | 7 | 2,348,954 | 100 | 100 |
| GEVIRTZ | GRADUATE SCHOOL OF EDU | CATION | N-GSER | 47 | 19,075,221 | 19 | 8,699,456 | -60 | -54 |
| Total: Graduate Scho | ol of Education | | | 49 | 20,089,882 | 34 | 13,087,508 | -31 | -35 |

| PROF | POSALS SUBMITTED B | Y DEPARTMENT | (By Admin Dept) | | REPORT DATE: | 7/3/2025 |
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| Parameters: | | | R | eport Totals: | Count: | Amount |
| Fiscal Year: 2025 | | | | FY 2025: | 1,661 | 1,270,625,835 |
| Dates: (Sent to Sponsor) 7/1/2024 To: 6/30 | /2025 | | | FY 2024: | 1,580 | 920,392,683 |
| | | | Pe | ercent Change: | 5 | 38 |
| | FY 2024: Count | Amount | FY 2025: Count | Amount | % Count | % Amoun |
| Organized Research Units | | | | | | |
| CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI | 26 | 40,855,740 | 40 | 103,745,353 | 54 | 154 |
| CENTER FOR POLYMERS & ORGANIC SOLIDS-CPOS | 35 | 18,955,882 | 26 | 21,870,122 | -26 | 1 |
| CHICANO STUDIES INSTITUTE-CCHS | 2 | 109,975 | 2 | 238,735 | 0 | 11 |
| EARTH RESEARCH INSTITUTE-ERTH | 116 | 49,647,686 | 132 | 47,104,967 | 14 | -! |
| EARTH RESEARCH INSTITUTE (CCBER)-CBER | 11 | 1,677,229 | 12 | 2,223,072 | 9 | 3: |
| INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIE | S-ICBT 39 | 29,053,716 | 51 | 41,939,914 | 31 | 44 |
| INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMI RESEARCH-ISBE | C 89 | 24,740,099 | 45 | 15,942,659 | -49 | -36 |
| KAVLI INST FOR THEORETICAL PHYSICS-ITPH | 4 | 3,944,232 | 3 | 891,000 | -25 | -7 |
| MARINE SCIENCE INSTITUTE-MSII | 136 | 59,833,368 | 132 | 47,372,333 | -3 | -2: |
| NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AN SYNTHESIS-NCEA | D 20 | 16,244,690 | 28 | 15,767,285 | 40 | -3 |
| NEUROSCIENCE RESEARCH INSTITUTE-NRII | 82 | 73,776,347 | 82 | 125,691,276 | 0 | 7(|
| Total: Organized Research Units | 560 | 318,838,964 | 553 | 422,786,716 | -1 | 33 |

| | | | | PROPOSAL | S SUBMITTED BY | DEPARTMENT | (By Admin Dept) | | REPORT DATE: | 7/3/2025 |
|-----------------|----------------------|---------------|--------|-------------|----------------|------------|-----------------|----------------|--------------|---------------|
| Parameters: | | | | | | | F | Report Totals: | Count: | Amount: |
| Fiscal Year: | | 2025 | | | | | | FY 2025: | 1,661 | 1,270,625,835 |
| Dates: (Sent to | Sponsor) | 7/1/2024 | To: | 6/30/2025 | | | | FY 2024: | 1,580 | 920,392,683 |
| | | | | | | | P | ercent Change: | 5 | 38 |
| | | | | | FY 2024: Count | Amount | FY 2025: Count | Amount | % Count | % Amount |
| Other | | | | | | | | | | |
| | | | 'n | | 1 | E60 2E1 | C | 122 466 | 100 | 70 |
| - | CAMPUS OUTREACH IN | | К | | 1 | 562,351 | 2 | 122,466 | 100 | -78 |
| | CAMPUS SUSTAINABIL | LITY-CSUS | | | 4 | 6,084,517 | 5 | 929,295 | 25 | -85 |
| I | DAVIDSON LIBRARY-L | IBR | | | 4 | 725,761 | 1 | 15,681 | -75 | -98 |
| Ī | EARLY CHILDHOOD CA | ARE AND EDUCA | TION S | ERVICES-CHL | D 11 | 1,979,677 | 11 | 1,744,580 | 0 | -12 |
| | GRADUATE DIVISION- | GRAD | | | 2 | 3,092,190 | 3 | 3,323,883 | 50 | 7 |
| - | NATURAL RESERVE SY | STEM -NRSS | | | 2 | 48,500 | 5 | 330,929 | 150 | 582 |
| (| OFFICE OF TEACHING | AND LEARNING | -TLRN | | 0 | 0 | 3 | 1,272,486 | 100 | 100 |
| | UNIVERSITY EXTENSION | ON-UNEX | | | 0 | 0 | 3 | 1,326,708 | 100 | 100 |
| Total: Other | | | | | 24 | 12,492,996 | 33 | 9,066,028 | 38 | -27 |

| | | | PROPOSAL | S SUBMITTED BY D | EPARTMENT | (By Admin Dept) | | REPORT DATE: | 7/3/2025 |
|--------------------------|----------|-----|-----------|------------------|-----------|-----------------|-------------|--------------|---------------|
| Parameters: | | | | | | Rep | ort Totals: | Count: | Amount: |
| Fiscal Year: | 2025 | | | | | | FY 2025: | 1,661 | 1,270,625,835 |
| Dates: (Sent to Sponsor) | 7/1/2024 | To: | 6/30/2025 | | | | FY 2024: | 1,580 | 920,392,683 |
| | | | | | | Perce | ent Change: | 5 | 38 |
| | | | | FY 2024: Count | Amount | FY 2025: Count | Amount | % Count | % Amount |