	PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)								
Parameters:						R	eport Totals:	Count:	Amount:
Fiscal Year:	2012						FY 2012:	1,545	657,296,902
Dates: (Sent to Sponsor)	7/1/2011	To:	6/30/2012				FY 2011:	1,533	660,088,407
						P	ercent Change:	1	0
				FY 2011: Count	Amount	FY 2012: Count	Amount	% Count	% Amount
College of Engineering									
CHEMICAL ENGI	NEERING-CHNE			67	28,950,479	72	31,182,577	7	8
COLLEGE OF EN	GINEERING (MCAM)-M	1CAM		8	2,050,000	9	2,535,899	13	24
COMPUTER SCIE	ENCE-COMS			55	28,916,657	70	36,021,163	27	25
ELECTRICAL & C	COMPUTER ENGINEERI	ING-ELE	G	145	64,840,646	112	40,032,090	-23	-38
INSTITUTE FOR	ENERGY EFFICIENCY-	INEE		1	1,500,000	5	820,693	400	-45
MATERIALS-ENN	1T			70	23,243,709	79	58,697,067	13	153
MATERIALS RES	MATERIALS RESEARCH LABORATORY-MTRL					32	13,416,906	7	-64
MECHANICAL EN	IGINEERING-MECE			54	19,073,617	59	43,988,617	9	131
Total: College of Engineerin	Ig			430	206,265,625	438	226,695,012	2	10

PROPOSA	LS SUBMITTED B	Y DEPARTMENT	(By Admin Dept)		REPORT DATE:		
arameters:			F	Report Totals:	Count:	Amount:	
scal Year: 2012				FY 2012:	1,545	657,296,902	
ates: (Sent to Sponsor) 7/1/2011 To: 6/30/2012	2			FY 2011:	1,533	660,088,407	
			Р	ercent Change:	1	0	
	FY 2011: Count	Amount	FY 2012: Count	Amount	% Count	% Amount	
ollege of Letters & Science							
Humanities & Fine Arts							
ART MUSEUM-ARTM	0	0	2	58,647	100	100	
COLLEGE OF LETTERS & SCIENCE-LTSC	1	50,000	0	0	-100	-100	
DRAMATIC ART-DRAM	1	84,334	0	0	-100	-100	
ENGLISH-ENGL	5	788,172	3	147,070	-40	-81	
FILM STUDIES-FILM	0	0	1	45,000	100	100	
HISTORY-HIST	1	16,000	1	50,400	0	215	
INTERDISCIPLINARY HUMANITIES CENTER-HMCT	20	1,585,625	28	2,296,526	40	4!	
RELIGIOUS STUDIES-RELG	2	9,731	0	0	-100	-100	
SPANISH & PORTUGUESE-SPAN	1	84,334	0	0	-100	-100	
Total: Humanities & Fine Arts	31	2,618,196	35	2,597,643	13	-1	
Mathematical, Life & Physical Sciences							
CHEMISTRY & BIOCHEMISTRY-CHEM	78	32,896,681	75	43,256,541	-4	3:	
GEOGRAPHY-GEOG	53	8,408,358	61	15,229,593	15	8	
MATHEMATICS-MATH	16	2,724,939	13	3,246,648	-19	19	
MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MC	CDB 33	12,498,766	41	13,961,074	24	12	
PHYSICS-PHYS	76	26,167,550	72	19,747,543	-5	-25	
PSYCHOLOGICAL & BRAIN SCIENCES-PSYC	50	26,148,165	43	26,898,581	-14	3	
STATISTICS & APPLIED PROBABILITY-SAPP	5	1,222,609	8	3,168,186	60	159	
Total: Mathematical, Life & Physical Sciences	311	110,067,068	313	125,508,166	1	14	
Social Sciences							
SOCIOLOGY-SOCL	1	10,000	1	12,500	0	25	
Total: Social Sciences	1	10,000	1	12,500	0	25	
otal: College of Letters & Science	343	112,695,264	349	128,118,309	2	14	

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Environmental	Science and Manageme	nt									
DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS				12	1,434,230	5	589,587	-58	-59		
Total: Enviror	nmental Science and	Management			12	1,434,230	5	589,587	-58	-59	

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						I	Percent Change:	1	0
				FY 2011: Count	Amount	FY 2012: Count	Amount	% Count	% Amount
Graduate School of Education									
GEVIRTZ RESEARCH INSTITUTE-GSER				55	17,569,533	66	32,841,832	20	87
Total: Graduate School of Educ	cation			55	17,569,533	66	32,841,832	20	87

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						P	ercent Change:	1	(
				FY 2011: Count	Amount	FY 2012: Count	Amount	% Count	% Amour
Organized Research Units									
CALIFORNIA	VANOSYSTEMS INSTITUT	E-CNS	I	47	33,927,408	48	23,705,263	2	-3
CENTER FOR	POLYMERS & ORGANIC S	SOLIDS	-CPOS	24	6,325,464	12	3,154,142	-50	-5
CHICANO STU	IDIES INSTITUTE-CCHS			20	5,265,836	13	461,542	-35	-9
EARTH RESEA	RCH INSTITUTE-ERTH			145	36,629,900	131	31,468,869	-10	-1
EARTH RESEA	EARTH RESEARCH INSTITUTE (CCBER)-CBER				290,750	3	353,083	0	2
INSTITUTE F	INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT				46,419,827	68	47,434,580	17	
INSTITUTE FOR RESEARCH-IS)r Social, Behavioral Be	ONOMIC	94	23,811,286	79	20,299,978	-16	-1	
INSTITUTE F	OR TERAHERTZ SCIENCE	& TEC	HNOLOGY-QU	AN 36	28,229,794	33	45,619,393	-8	6
KAVLI INST F	OR THEORETICAL PHYSI	CS-ITPI	Н	6	30,482,000	4	4,189,800	-33	-8
MARINE SCIE	NCE INSTITUTE-MSII			173	76,631,751	184	57,413,863	6	-2
MARINE SCIE	NCE INSTITUTE (NCEAS)		5	4,117,265	4	2,627,749	-20	-3	
NEUROSCIEN	CE RESEARCH INSTITUT	E-NRII		59	27,265,248	75	27,718,325	27	
Total: Organized Researc	h Units			670	319,396,529	654	264,446,587	-2	-17

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							Percent Change:	1	0
				FY 2011: Count	Amount	FY 2012: Count	Amount	% Count	% Amount
Other									
ARTS & LECTURES-ALEC				1	75,981	1	60,004	0	-21
CENTER FOR BIOE	NGINEERING-BIOE			2	120,000	5	1,249,225	150	941
DAVIDSON LIBRA	RY-LIBR			2	640,002	1	83,131	-50	-87
GRADUATE DIVISI	ON-GRAD			10	1,558,066	8	1,988,268	-20	28
ORFALEA FAMILY	ORFALEA FAMILY CHILDREN'S CENTER-CHLD				327,177	13	781,397	117	139
STUDENT HEALTH	SERVICE-STHL			2	6,000	4	83,550	100	1,293
VC STUDENT AFFA	AIRS-VCST			0	0	1	360,000	100	100
Total: Other				23	2,727,226	33	4,605,575	43	69

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