	PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept)								7/27/2012
Parameters:						R	eport Totals:	Count:	Amount:
Fiscal Year:	2012						FY 2012:	1,545	657,296,902
Dates: (Sent to Sponsor)	7/1/2011	To:	6/30/2012				FY 2011:	1,533	660,088,407
						Pe	ercent Change:	1	0
				FY 2011: Count	Amount	FY 2012: Count	Amount	% Count	% Amount
College of Engineering									
				100	(1 77) 271	120	74 624 070	20	21
CHEMICA	L ENGINEERING-CHNE			100	61,772,271	130	74,631,079	30	21
CHEMICA	L ENGINEERING-CRSS			1	456,729	0	0	-100	-100
COMPUTE	R SCIENCE-COMS			54	28,416,804	70	35,136,696	30	24
ELECTRIC	AL & COMPUTER ENGINEER	ING-ELE	G	145	64,840,646	110	37,167,090	-24	-43
MATERIA	_S-ENMT			95	59,097,918	106	70,068,032	12	19
MATERIALS RESEARCH LABORATORY-MTRL			14	1,826,371	5	868,756	-64	-52	
MECHANI	MECHANICAL ENGINEERING-MECE			96	38,471,565	89	55,879,821	-7	45
Total: College of Engi	neering			505	254,882,304	510	273,751,474	1	7

OFFICE OF RESEARCH

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llege of Letters & Science										
Humanities & Fine Arts										
ART MUSEUM-ART	м			0	0	1	60,000	100	10	
ART STUDIO-ARTS				5	678,791	5	783,914	0	1	
DRAMATIC ART-DR	AM			1	163,576	0	0	-100	-10	
EAST ASIAN LANG	JAGES & CULTURAL	STUDI	ES-EAST	1	330,660	2	370,568	100	1	
ENGLISH-ENGL				9	1,126,987	7	381,463	-22	-6	
FILM STUDIES-FILI	М			3	32,585	2	55,595	-33	7	
FRENCH & ITALIAN	I-FRIT			2	16,756	1	4,500	-50	-7	
GERMANIC, SLAVIO	C, & SEMITIC STUDI	ES-GER	M	2	95,250	0	0	-100	-10	
HISTORY-HIST				8	595,733	10	683,873	25	1	
HISTORY OF ART 8	& ARCHITECTURE-AF	RTH		2	51,157	5	236,391	150	36	
LINGUISTICS-LING				5	261,097	6	318,650	20	2	
MEDIA ARTS & TEC	Chnology Progra	M-MAT	Р	0	0	1	400,000	100	10	
MUSIC-MUSC				1	1,109,926	2	661,038	100	-4	
PHILOSOPHY-PHIL				2	156,013	0	0	-100	-10	
RELIGIOUS STUDI	ES-RELG			4	478,696	2	314,838	-50	-3	
SPANISH & PORTU	GUESE-SPAN			1	84,334	0	0	-100	-10	
Total: Humanities & Fine	Arts			46	5,181,561	44	4,270,830	-4	-1	
Mathematical, Life & Physica	al Sciences									
CHEMISTRY & BIO	CHEMISTRY-CHEM			100	47,171,968	95	54,285,179	-5	1	
EARTH SCIENCE-G	EOL			55	7,826,424	42	8,023,288	-24		
ECOLOGY, EVOLUT	TON & MARINE BIO	OGY-E	EMB	63	48,921,304	76	22,624,027	21	-5	
ENVIRONMENTAL S	STUDIES PROGRAM-	ENST		9	6,422,183	3	770,239	-67	-{	
GEOGRAPHY-GEOG	i			76	22,576,149	83	19,949,055	9	-1	
MATHEMATICS-MA	TH			18	2,774,939	15	3,627,841	-17	3	

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MOLECUL	AR, CELLULAR & DEVELOPMEN	TAL BIOLOGY-MCD	B 76	32,038,137	101	35,956,889	33	1:
PHYSICS-F	PHYS		137	101,303,082	126	75,951,600	-8	-2
PSYCHOLC	GICAL & BRAIN SCIENCES-PS	YC	63	33,657,158	52	28,821,699	-17	-14
STATISTIC	STATISTICS & APPLIED PROBABILITY-SAPP				8	3,168,186	60	159
Total: Mathemati	602	303,913,953	601	253,178,003	0	-17		
Social Sciences								
ANTHROP	OLOGY-ANTH		27	8,066,065	23	7,288,419	-15	-10
ASIAN AM	ERICAN STUDIES-AASP		0	0	2	32,000	100	100
CHICANA /	AND CHICANO STUDIES-CHST		2	3,000	4	28,220	100	841
COMMUNI	CATION-CMST		3	592,177	5	2,995,235	67	406
ECONOMIC	CS-ECON		8	1,829,496	10	2,535,869	25	39
FEMINIST	STUDIES-WSTD		1	300,000	4	1,452,104	300	384
GLOBAL A	ND INTERNATIONAL STUDIES-	GISP	1	128,401	1	9,987	0	-92
POLITICAL	SCIENCE-POLS		8	389,568	2	31,725	-75	-92
SOCIOLOG	GY-SOCL		18	2,298,476	16	2,109,735	-11	-8
Total: Social Scie	nces		68	13,607,183	67	16,483,294	-1	21
otal: College of Lette	rs & Science		716	322,702,697	712	273,932,127	-1	-15

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Environmental	Science and Management									
	DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS				48	17,093,214	38	11,156,582	-21	-35
Total: Enviro	nmental Science and Ma	anagement			48	17,093,214	38	11,156,582	-21	-35

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Graduate School o	of Education									
	PARTMENT OF COUNS (CHOLOGY-CCSP	SELING, CLINI	cal, ai	ND SCHOOL	22	3,487,240	29	17,706,038	32	408
EDUCATION-EDUC					39	15,044,143	39	16,524,617	0	10
GRADUATE SCHOOL OF EDUCATION-GSED				6	1,755,040	13	2,177,485	117	24	
Total: Graduate	School of Educatio	n			67	20,286,423	81	36,408,140	21	79

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	FY 2011: Count	Amount	FY 2012: Count	Amount	% Count	% Amount		
Organized Research Units								
CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI	3	778,714	5	2,605,678	67	235		
EARTH RESEARCH INSTITUTE-ERTH	27	7,061,229	39	9,948,064	44	41		
EARTH RESEARCH INSTITUTE (CCBER)-CBER	1	83,750	2	317,083	100	279		
INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIE	S-ICBT 1	52,159	2	43,333	100	-17		
INSTITUTE FOR COMPUTATIONAL EARTH SYSTEM S ICES	CIENCE- 2	185,898	0	0	-100	-100		
INSTITUTE FOR CRUSTAL STUDIES-CRUS	5	613,849	1	188,840	-80	-69		
INSTITUTE FOR POLYMERS & ORGANIC SOLIDS-PLY	I 2	1,402,973	2	440,000	0	-69		
INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC RESEARCH-ISBE	2 7	3,568,090	2	2,229,994	-71	-38		
INSTITUTE FOR TERAHERTZ SCIENCE & TECHNOLO	GY-QUAN 4	103,515	4	2,570,365	0	2,383		
MARINE SCIENCE INSTITUTE-MSII	100	20,531,827	93	29,671,486	-7	45		
MARINE SCIENCE INSTITUTE (NCEAS)-NCEA	9	966,389	9	3,681,556	0	281		
NEUROSCIENCE RESEARCH INSTITUTE-NRII	18	6,736,769	7	1,938,359	-61	-71		
Total: Organized Research Units	179	42,085,162	166	53,634,758	-7	27		

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Other										
	ARTS & LECTURES-ALEC					75,981	1	60,004	0	-2
	ASSOCIATED STUDENTS-ASTD					0	1	414,076	100	10
	CAMPUS OUTREACH	R		5	965,840	8	169,728	60	-8	
	DAVIDSON LIBRARY-LIBR				2	640,002	1	83,131	-50	-8
	EXECUTIVE VICE CH	ANCELLOR-EXOF			0	0	1	449,988	100	10
	GRADUATE DIVISION	N-GRAD			0	0	2	3,105	100	10
	NATURAL RESERVE	SYSTEM -NRSS			0	0	1	1,411,434	100	10
	OFFICE OF FINANCIA	AL AID AND SCHO	LORSH	IPS-FINA	0	0	1	360,000	100	10
	ORFALEA FAMILY CH	ILDREN'S CENTER	R-CHLD		6	327,177	13	781,397	117	139
	STUDENT HEALTH SI			2	6,000	4	83,550	100	1,293	
	VC RESEARCH-RESD				0	0	1	149,853	100	10
	VC STUDENT AFFAIR	S-VCST			2	1,023,607	4	4,447,555	100	334
Total: Other					18	3,038,607	38	8,413,821	111	177

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