PROPOSALS AWARDED BY DEPARTMENT (By Admin Dept)

### **Parameters: Report Totals:** Count: Amount: Fiscal Year: 164,889,989 2013 FY 2013: 881 Dates: (Award Approved) 7/1/2012 To: 6/30/2013 FY 2012: 985 216,100,214 Percent Change: -11 - 24 FY 2012: Count Amount FY 2013: Count Amount % Count % Amount College of Engineering CHEMICAL ENGINEERING-CHNE 7,210,314 7,916,881 44 42 -5 10 COLLEGE OF ENGINEERING (MCAM)-MCAM 9 1,310,000 7 1,230,000 -22 -6 51 2 COMPUTER SCIENCE-COMS 45 9,233,080 46 13,919,963 17 **ELECTRICAL & COMPUTER ENGINEERING-ELEG** 21,983,945 14,972,911 -32 89 104 100 0 0 INSTITUTE FOR ENERGY EFFICIENCY-INEE 1 1,599,974 100

59

29

36

311

9,038,927

11,619,248

5,777,035

66,172,549

50

15

21

286

10,263,437

3,597,305

2,891,103

56,391,574

MATERIALS-ENMT

**Total: College of Engineering** 

MATERIALS RESEARCH LABORATORY-MTRL

MECHANICAL ENGINEERING-MECE

REPORT DATE:

-15

-48

-42

-8

7/10/2013

14

-69

-50

-15

PROPOSALS AWARDED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/10/2013

					_, _,			,, 10, 201
					R	eport Totals:	Count:	Amount
2013						FY 2013:	881	164,889,98
7/1/2012	To:	6/30/2013				FY 2012:	985	216,100,21
					Pe	ercent Change:	-11	- 2
			FY 2012: Count	Amount	FY 2013: Count	Amount	% Count	% Amou
			2	58,647	0	0	-100	-10
			2	100,000	1	45,000	-50	-5
			0	0	1	45,000	100	10
			1	50,400	0	0	-100	-10
MANITIES CEI	NTER-H	IMCT	15	1,386,628	18	1,290,935	20	
			20	1,595,675	20	1,380,935	0	-1
nces								
STRY-CHEM			36	8,483,802	28	7,947,424	-22	
			34	3,940,331	21	2,764,829	-38	-3
			9	834,353	7	1,138,168	-22	3
& DEVELOPMI	ENTAL I	BIOLOGY-MC	DB 24	3,640,964	28	3,320,881	17	
			59	10,367,097	54	8,147,584	-8	-2
N SCIENCES-	PSYC		23	7,089,714	19	3,701,396	-17	-4
ROBABILITY-	-SAPP		1	59,508	2	264,544	100	34
Total: Mathematical, Life & Physical Sciences 1				34,415,769	159	27,284,826	-15	-2
			2	20,500	0	0	-100	-10
Total: Social Sciences			2	20,500	0		-100	-10
			208	36,031,944	179	28,665,761	-14	-2
	7/1/2012  MANITIES CEI  nces ISTRY-CHEM  & DEVELOPMI  N SCIENCES- PROBABILITY	7/1/2012 To:  MANITIES CENTER-H  nces ISTRY-CHEM  & DEVELOPMENTAL  N SCIENCES-PSYC  PROBABILITY-SAPP	7/1/2012 To: 6/30/2013  MANITIES CENTER-HMCT  nces ISTRY-CHEM  & DEVELOPMENTAL BIOLOGY-MC  N SCIENCES-PSYC  PROBABILITY-SAPP	7/1/2012 To: 6/30/2013           FY 2012: Count           2           2         2           0         1           MANITIES CENTER-HMCT         15           20         20           Inces         36           ISTRY-CHEM         36           SA DEVELOPMENTAL BIOLOGY-MCDB         24           PROBABILITY-SAPP         1           Invisical Sciences         186	FY 2012: Count Amount  2 58,647 2 100,000 0 0 1 50,400 MANITIES CENTER-HMCT 15 1,386,628  ESTRY-CHEM 36 8,483,802 STRY-CHEM 36 8,483,802 34 3,940,331 9 834,353 8 DEVELOPMENTAL BIOLOGY-MCDB 24 3,640,964 PROBABILITY-SAPP 1 59,508 Proposed 186 34,415,769  Proposed 186 34,415,769  2 20,500 2 20,500	2013 7/1/2012 To: 6/30/2013  FY 2012: Count Amount FY 2013: Count  FY 2012: Count Amount FY 2013: Count  2 58,647 0  2 100,000 1  0 0 0 1  1 50,400 0  MANITIES CENTER-HMCT 15 1,386,628 18  20 1,595,675 20  Inces ISTRY-CHEM 36 8,483,802 28  ISTRY-CHEM 36 8,483,802 28  STRY-CHEM 36 8,483,802 28  DEVELOPMENTAL BIOLOGY-MCDB 24 3,640,964 28  N SCIENCES-PSYC 23 7,089,714 19  PROBABILITY-SAPP 1 59,508 2  PROBABILITY-SAPP 1 59,508 2  PROBABILITY-SAPP 1 59,508 2  PROBABILITY-SAPP 1 59,508 159  PROBABILITY-SAPP 1 59,508 159  PROBABILITY-SAPP 1 59,508 0 0	FY 2012   To: 6/30/2013   FY 2012: Count   Amount   FY 2013: Count   Amount   Amount   FY 2013: Count   Amount   Amount   Amount   Amount   Amount   FY 2013: Count   Amount   Amount   Amount   Amount   Amount   Amount   FY 2013: Count   Amount   A	2013   FY 2013:   881   FY 2012:   985   Per

### PROPOSALS AWARDED BY DEPARTMENT (By Admin Dept) 7/10/2013 REPORT DATE: **Parameters: Report Totals:** Count: Amount: 164,889,989 Fiscal Year: 2013 FY 2013: 881 FY 2012: Dates: (Award Approved) 7/1/2012 To: 6/30/2013 985 216,100,214 Percent Change: -11 - 24 FY 2012: Count Amount FY 2013: Count Amount % Count % Amount **Environmental Science and Management** DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & 3 500,590 4 160,680 33 -68 MANAGEMENT-ESMS **Total: Environmental Science and Management** 3 500,590 4 160,680 33 -68

### PROPOSALS AWARDED BY DEPARTMENT (By Admin Dept) 7/10/2013 REPORT DATE: **Parameters: Report Totals:** Count: Amount: 164,889,989 Fiscal Year: 2013 FY 2013: 881 FY 2012: Dates: (Award Approved) 7/1/2012 To: 6/30/2013 985 216,100,214 Percent Change: -11 - 24 FY 2012: Count Amount FY 2013: Count Amount % Count % Amount Graduate School of Education GEVIRTZ RESEARCH INSTITUTE-GSER 31 1,434,086 30 2,856,668 -3 99 -3 **Total: Graduate School of Education** 31 1,434,086 30 2,856,668 99

PROPOSALS AWARDED BY DEPARTMENT (By Admin Dept)						
		Re	eport Totals:	Count:	Amount:	
			FY 2013:	881	164,889,989	
			FY 2012:	985	216,100,214	
		Pe	rcent Change:	-11	- 24	
2: Count	Amount	FY 2013: Count	Amount	% Count	% Amount	
33	11,399,505	36	12,164,161	9	7	
9	1,605,299	5	338,173	-44	-79	
6	353,846	2	266,554	-67	-25	
75	10,565,359	82	8,500,437	9	-20	
2	116,655	4	94,309	100	-19	
61	27,892,557	50	13,969,544	-18	-50	
0	0	1	60,079	100	100	
49	9,647,286	32	3,446,008	-35	-64	
16	2,694,812	14	1,900,271	-13	-29	
5	8,956,960	2	3,647,000	-60	-59	
110	21,289,750	87	15,683,117	-21	-26	
3	836,750	7	5,297,405	133	533	
30	12,381,744	31	6,885,269	3	-44	
		30 12,381,744	30 12,381,744 31	30 12,381,744 31 6,885,269	30 12,381,744 31 6,885,269 3	

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Parameters:							Re	eport Totals:	Count:	Amount:
Fiscal Year:		2013						FY 2013:	881	164,889,989
Dates: (Award Approved)		7/1/2012	To:	6/30/2013				FY 2012:	985	216,100,214
							Pe	rcent Change:	-11	- 24
					FY 2012: Count	Amount	FY 2013: Count	Amount	% Count	% Amount
Other										
	ARTS & LECTURES-ALE	С			2	50,000	0	0	-100	-100
•	CENTER FOR BIOENGINEERING-BIOE			3	246,040	3	432,758	0	76	
•	DAVIDSON LIBRARY-LII	BR			2	283,131	3	269,600	50	-5
•	EDUCATION ABROAD P	ROGRAM-EAPC			0	0	1	76,950	100	100
•	GRADUATE DIVISION-G	GRAD			8	2,423,096	6	3,338,688	-25	38
•	ORFALEA FAMILY CHILDREN'S CENTER-CHLD			12	415,465	14	392,024	17	-6	
•	STUDENT HEALTH SERV	VICE-STHL			4	41,550	1	45,000	-75	8
-	VC STUDENT AFFAIRS-	VCST			2	761,240	1	7,959	-50	-99
Total: Other					33	4,220,522	29	4,562,979	-12	8

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Fiscal Year:	2013					FY 2013:	881	164,889,989
Dates: (Award Approved)	7/1/2012	To:	6/30/2013			FY 2012:	985	216,100,214
					Perc	ent Change:	-11	- 24
			FY 2012: Count	Amount	FY 2013: Count	Amount	% Count	% Amount