PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/10/2013 **Parameters: Report Totals:** Count: Amount: 164,889,989 Fiscal Year: 881 2013 FY 2013: Dates: (Award Approved) 7/1/2012 To: 6/30/2013 FY 2012: 985 216,100,214 Percent Change: -11 - 24 FY 2012: Count Amount FY 2013: Count Amount % Count % Amount College of Engineering CHEMICAL ENGINEERING-CHNE 32,956,062 87 23,712,127 90 -3 -28 52 COMPUTER SCIENCE-COMS 46 9,333,080 48 14,209,357 4 -32 ELECTRICAL & COMPUTER ENGINEERING-ELEG 88 21,623,945 102 14,702,911 16 19,941,040 66 13,942,891 -26 -30 MATERIALS-ENMT 89 -44 MECHANICAL ENGINEERING-MECE 54 36 -33 10,317,763 5,736,187 **Total: College of Engineering** 367 94,171,890 339 72,303,473 -8 -23

PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/10/2013 **Report Totals:** Amount: Parameters: Count: Fiscal Year: 2013 FY 2013: 881 164,889,989 Dates: (Award Approved) 7/1/2012 To: 6/30/2013 FY 2012: 985 216,100,214 - 24 Percent Change: -11 FY 2012: Count FY 2013: Count % Count % Amount Amount Amount College of Letters & Science **Humanities & Fine Arts** 0 ART MUSEUM-ARTM 60,000 0 -100 -100 1 3 427,511 2 336,121 -33 -21 ART STUDIO-ARTS 100 EAST ASIAN LANGUAGES & CULTURAL STUDIES-EAST 0 1 5,000 100 9 744,350 6 172,820 -77 FNGLISH-FNGL -33 0 100 FILM STUDIES-FILM 0 1 45,000 100 0 -100 FRENCH & ITALIAN-FRIT 1 4,500 0 -100 3 9 181 HISTORY-HIST 256,645 721,420 200 HISTORY OF ART & ARCHITECTURE-ARTH 3 74,023 1 13,878 -67 -81 3 5 183 LINGUISTICS-LING 46,578 131,926 67 MEDIA ARTS & TECHNOLOGY PROGRAM-MATP 0 0 1 102,595 100 100 25 MUSIC-MUSC 1 200,000 1 250,000 0 0 PHILOSOPHY-PHIL 1 50,400 -100 -100 RELIGIOUS STUDIES-RELG 2 314,813 2 351,939 0 12 **Total: Humanities & Fine Arts** 27 2,178,820 29 2,130,699 7 -2 Mathematical, Life & Physical Sciences CHEMISTRY & BIOCHEMISTRY-CHEM 46 9,525,405 33 7,738,408 -28 -19 -29 EARTH SCIENCE-GEOL 19 2,237,782 24 1,588,851 26 29 -22 -47 ECOLOGY, EVOLUTION & MARINE BIOLOGY-EEMB 37 7,789,561 4,105,018 -77 3 796,607 3 185,828 0 **ENVIRONMENTAL STUDIES PROGRAM-ENST**

49

9

50

103

30

6,209,909

10,589,293

27,981,157

6,344,254

834,353

37

7

57

89

27

5,116,735

1,138,168

8,536,334

19,429,366

5,365,017

MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCDB

PSYCHOLOGICAL & BRAIN SCIENCES-PSYC

GEOGRAPHY-GEOG

PHYSICS-PHYS

MATHEMATICS-MATH

-18

36

-19 -31

-15

-24

-22

14

-14

-10

PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/10/2013 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2013 FY 2013: 881 164,889,989 Dates: (Award Approved) 7/1/2012 To: 6/30/2013 FY 2012: 985 216,100,214 Percent Change: -11 - 24 FY 2012: Count FY 2013: Count % Count % Amount Amount Amount STATISTICS & APPLIED PROBABILITY-SAPP 59,508 2 264,544 100 345 347 72,367,829 308 -11 -26 **Total: Mathematical, Life & Physical Sciences** 53,468,269 Social Sciences ANTHROPOLOGY-ANTH 4,145,021 1,296,488 8 -69 12 13 ASIAN AMERICAN STUDIES-AASP 1 25,000 0 -100 -100 2 1 1,500 -93 CHICANA AND CHICANO STUDIES-CHST 22,000 -50 0 100 2 COMMUNICATION-CMST 0 39,999 100 5 -90 558,476 2 ECONOMICS-ECON 55,044 -60 2 16 FEMINIST STUDIES-WSTD 1,235,200 4 1,432,625 100 GLOBAL AND INTERNATIONAL STUDIES-GISP 0 1 9,987 100 100 0 -100 POLITICAL SCIENCE-POLS 1 20,000 0 -100 SOCIOLOGY-SOCL -99 13 1,072,670 1 10,908 -92 -60 24 -33 **Total: Social Sciences** 36 7,078,367 2,846,551 361 -12 **Total: College of Letters & Science** 410 81,625,016 58,445,519 -28

| | | | | By PI Home Dept) | PI Home Dept) | | 7/10/2013 | | | |
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| Parameters | : | | | | | | ı | Report Totals: | Count: | Amount: |
| Fiscal Year: | | 2013 | | | | | | FY 2013: | 881 | 164,889,989 |
| Dates: (Awar | d Approved) | 7/1/2012 | To: | 6/30/2013 | | | | FY 2012: | 985 | 216,100,214 |
| | | | | | | | P | Percent Change: | -11 | - 24 |
| | | | | | FY 2012: Count | Amount | FY 2013: Count | Amount | % Count | % Amount |
| Environment | al Science and Management | | | | | | | | | |
| | DONALD BREN SCHOOL OF MANAGEMENT-ESMS | F ENVIRONM | 1ENTAL | SCIENCE & | 25 | 4,477,301 | 22 | 5,545,524 | -12 | 24 |
| Total: Envir | onmental Science and Ma | anagement | | | 25 | 4,477,301 | 22 | 5,545,524 | -12 | 24 |

| | PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept) | | | | | | | | | 7/10/2013 |
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| Parameters: | | | | | | | R | eport Totals: | Count: | Amount: |
| Fiscal Year: | Fiscal Year: | | | | | | | FY 2013: | 881 | 164,889,989 |
| Dates: (Award | Approved) | 7/1/2012 To: 6 | | 6/30/2013 | | | | FY 2012: | 985 | 216,100,214 |
| | | | | | | | Pe | ercent Change: | -11 | - 24 |
| | | | | | FY 2012: Count | Amount | FY 2013: Count | Amount | % Count | % Amount |
| Graduate Scho | ool of Education | | | | | | | | | |
| | DEPARTMENT OF CO PSYCHOLOGY-CCSP | UNSELING, CLINI | CAL, AI | ND SCHOOL | 15 | 815,820 | 15 | 977,243 | 0 | 20 |
| • | EDUCATION-EDUC | | | | 15 | 1,179,648 | 12 | 2,047,944 | -20 | 74 |
| · | GRADUATE SCHOOL | OF EDUCATION-C | SSED | | 5 | 110,357 | 4 | 96,535 | -20 | -13 |
| Total: Gradua | ate School of Educa | ntion | | | 35 | 2,105,825 | 31 | 3,121,722 | -11 | 48 |

| | PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept) | | | | | | | | | 7/10/2013 |
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| Parameters: | | | | | I | Report Totals: | Count: | Amount: | | |
| Fiscal Year: | | 2013 | | | | | | FY 2013: | 881 | 164,889,989 |
| Dates: (Award App | roved) 7 | /1/2012 | To: | 6/30/2013 | | | | FY 2012: | 985 | 216,100,214 |
| | | | | | | | F | Percent Change: | -11 | - 24 |
| | | | | | FY 2012: Count | Amount | FY 2013: Count | Amount | % Count | % Amount |
| Organized Research | h Units | | | , | | | | | | |
| | | | | | | | | | | |
| CALI | IFORNIA NANOSYSTEMS I | INSTITUT | E-CNS | | 0 | 0 | 1 | 15,000 | 100 | 100 |
| EAR | TH RESEARCH INSTITUTE | E-ERTH | | | 26 | 3,184,422 | 24 | 2,425,775 | -8 | -24 |
| EAR ⁻ | EARTH RESEARCH INSTITUTE (CCBER)-CBER | | | | | 80,655 | 4 | 83,296 | 300 | 3 |
| INST | TITUTE FOR COLLABORAT | TIVE BIOT | TECHNO | LOGIES-ICBT | - 2 | 20,000 | 1 | 270,000 | -50 | 1,250 |
| INST | TITUTE FOR CRUSTAL ST | UDIES-CR | RUS | | 1 | 4,401 | 0 | 0 | -100 | -100 |
| | TITUTE FOR SOCIAL, BEH EARCH-ISBE | IAVIORAL | , & ECC | NOMIC | 4 | 2,378,678 | 0 | 0 | -100 | -100 |
| INST | TITUTE FOR TERAHERTZ | SCIENCE | & TECH | INOLOGY-QU | AN 4 | 64,365 | 3 | 129,550 | -25 | 101 |
| KAVI | LI INST FOR THEORETICA | AL PHYSI | CS-ITP | 1 | 1 | 4,615,000 | 1 | 3,635,000 | 0 | -21 |
| MAR | RINE SCIENCE INSTITUTE | -MSII | | | 58 | 11,098,124 | 55 | 9,433,121 | -5 | -15 |
| MAR | MARINE SCIENCE INSTITUTE (NCEAS)-NCEA | | | | | 1,277,510 | 7 | 2,596,369 | 0 | 103 |
| NEU | IROSCIENCE RESEARCH II | NSTITUTE | E-NRII | | 5 | 5,563,020 | 3 | 1,103,757 | -40 | -80 |
| Total: Organized | Research Units | | | | 109 | 28,286,175 | 99 | 19,691,868 | -9 | -30 |

| | PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept) | | | | | | | | | 7/10/2013 |
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| Parameters: | | | | | | | F | Report Totals: | Count: | Amount: |
| Fiscal Year: | Fiscal Year: 2013 | | | | | | | FY 2013: | 881 | 164,889,989 |
| Dates: (Award | d Approved) | 7/1/2012 | To: | 6/30/2013 | | | | FY 2012: | 985 | 216,100,214 |
| | | | | | | | Р | ercent Change: | -11 | - 24 |
| | | | | | FY 2012: Count | Amount | FY 2013: Count | Amount | % Count | % Amount |
| Other | | | | | | | | | | |
| | ARTS & LECTURES-ALEC | | | | 2 | 50,000 | 0 | 0 | -100 | -100 |
| | ASSOCIATED STUDENTS-ASTD | | | | 1 | 401,240 | 0 | 0 | -100 | -100 |
| | CAMPUS OUTREACH INITIATIVES-OUTR | | | | 6 | 1,142,870 | 2 | 14,750 | -67 | -99 |
| | DAVIDSON LIBRARY-LIBR | ₹ | | | 2 | 283,131 | 3 | 269,600 | 50 | -5 |
| | EXECUTIVE VICE CHANCE | ELLOR-EXOF | | | 1 | 148,126 | 1 | 301,862 | 0 | 104 |
| | GRADUATE DIVISION-GR | AD | | | 7 | 1,756,246 | 6 | 3,338,688 | -14 | 90 |
| | NATURAL RESERVE SYST | EM -NRSS | | | 0 | 0 | 1 | 1,412,000 | 100 | 100 |
| | OFFICE OF FINANCIAL AID AND SCHOLORSHIPS-FINA | | | | 1 | 360,000 | 0 | 0 | -100 | -100 |
| | ORFALEA FAMILY CHILDREN'S CENTER-CHLD | | | | 12 | 415,465 | 14 | 392,024 | 17 | -6 |
| | STUDENT HEALTH SERVICE-STHL | | | | 4 | 41,550 | 1 | 45,000 | -75 | 8 |
| | VC STUDENT AFFAIRS-VC | CST | | | 3 | 835,379 | 1 | 7,959 | -67 | -99 |
| Total: Other | | | | | 39 | 5,434,007 | 29 | 5,781,883 | -26 | 6 |

| | | | PROPOSALS AWARDED BY DE | PARTMENT (B | By PI Home Dept) | | REPORT DATE: | 7/10/2013 |
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| Parameters: | | | | | Repo | ort Totals: | Count: | Amount: |
| Fiscal Year: | 2013 | | | | | FY 2013: | 881 | 164,889,989 |
| Dates: (Award Approved) | 7/1/2012 | To: | 6/30/2013 | | | FY 2012: | 985 | 216,100,214 |
| | | | | | Perce | ent Change: | -11 | - 24 |
| | | | FY 2012: Count | Amount | FY 2013: Count | Amount | % Count | % Amount |