

UNIVERSITY OF CALIFORNIA, SANTA BARBARA

OFFICE OF RESEARCH

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)

REPORT DATE: 7/10/2013

Parameters:			Report Totals:	Count:	Amount:
Fiscal Year:	2013		FY 2013:	1,387	612,508,344
Dates: (Sent to Sponsor)	7/1/2012	To: 6/30/2013	FY 2012:	1,546	656,199,006
			Percent Change:	-10	-7

	FY 2012: Count	Amount	FY 2013: Count	Amount	% Count	% Amount
College of Engineering						
CHEMICAL ENGINEERING-CHNE	72	31,182,577	69	25,392,250	-4	-19
COLLEGE OF ENGINEERING (MCAM)-MCAM	9	2,535,899	7	2,360,000	-22	-7
COMPUTER SCIENCE-COMS	69	33,878,559	62	26,153,776	-10	-23
ELECTRICAL & COMPUTER ENGINEERING-ELEG	112	40,032,090	151	85,861,019	35	114
INSTITUTE FOR ENERGY EFFICIENCY-INEE	5	820,693	2	6,799,385	-60	728
MATERIALS-ENMT	79	58,697,067	76	44,690,976	-4	-24
MATERIALS RESEARCH LABORATORY-MTRL	32	13,416,906	24	9,871,603	-25	-26
MECHANICAL ENGINEERING-MECE	59	43,988,617	36	16,034,286	-39	-64
Total: College of Engineering	437	224,552,408	427	217,163,295	-2	-3

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College of Letters & Science									
Humanities & Fine Arts									
	ART MUSEUM-ARTM	2	58,647	0	0	-100		-100	
	DRAMATIC ART-DRAM	0	0	1	41,146	100		100	
	ENGLISH-ENGL	2	95,014	0	0	-100		-100	
	FILM STUDIES-FILM	1	45,000	0	0	-100		-100	
	HISTORY-HIST	1	50,400	0	0	-100		-100	
	INTERDISCIPLINARY HUMANITIES CENTER-HMCT	29	2,348,582	27	1,850,756	-7		-21	
Total: Humanities & Fine Arts		35	2,597,643	28	1,891,902	-20		-27	
Mathematical, Life & Physical Sciences									
	CHEMISTRY & BIOCHEMISTRY-CHEM	75	43,256,541	56	35,636,172	-25		-18	
	GEOGRAPHY-GEOG	61	15,229,593	44	16,388,913	-28		8	
	MATHEMATICS-MATH	13	3,246,648	17	3,539,714	31		9	
	MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCDB	41	13,961,074	42	15,256,757	2		9	
	PHYSICS-PHYS	72	19,747,543	74	24,836,248	3		26	
	PSYCHOLOGICAL & BRAIN SCIENCES-PSYC	43	26,898,581	44	17,765,081	2		-34	
	STATISTICS & APPLIED PROBABILITY-SAPP	8	3,168,186	3	485,606	-63		-85	
Total: Mathematical, Life & Physical Sciences		313	125,508,166	280	113,908,491	-11		-9	
Social Sciences									
	SOCIOLOGY-SOCL	1	12,500	0	0	-100		-100	
Total: Social Sciences		1	12,500	0		-100		-100	
Total: College of Letters & Science		349	128,118,309	308	115,800,393	-12		-10	

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Environmental Science and Management							
DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS				4	576,960	4	160,547
						0	-72
Total: Environmental Science and Management				4	576,960	4	160,547
						0	-72

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Graduate School of Education							
GEVIRTZ RESEARCH INSTITUTE-GSER	66	32,841,832	51	10,404,572	-23	-68	
Total: Graduate School of Education	66	32,841,832	51	10,404,572	-23	-68	

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Organized Research Units						
CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI	48	23,705,263	60	44,715,252	25	89
CENTER FOR POLYMERS & ORGANIC SOLIDS-CPOS	12	3,154,142	9	1,228,411	-25	-61
CHICANO STUDIES INSTITUTE-CCHS	13	461,542	5	5,249,628	-62	1,037
EARTH RESEARCH INSTITUTE-ERTH	132	31,481,496	121	32,529,107	-8	3
EARTH RESEARCH INSTITUTE (CCBER)-CBER	3	353,083	8	2,236,956	167	534
INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT	70	48,536,006	65	45,248,578	-7	-7
INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC RESEARCH-ISBE	77	19,866,906	64	11,240,441	-17	-43
INSTITUTE FOR TERAHERTZ SCIENCE & TECHNOLOGY-QUAN	33	45,619,393	34	22,959,732	3	-50
KAVLI INST FOR THEORETICAL PHYSICS-ITPH	4	4,189,800	2	4,615,000	-50	10
MARINE SCIENCE INSTITUTE-MSII	183	57,342,145	132	53,956,592	-28	-6
MARINE SCIENCE INSTITUTE (NCEAS)-NCEA	4	2,627,749	11	19,038,217	175	625
NEUROSCIENCE RESEARCH INSTITUTE-NRII	76	27,733,325	50	18,641,120	-34	-33
Total: Organized Research Units	655	265,070,850	561	261,659,034	-14	-1

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Other									
	ARTS & LECTURES-ALEC	1	60,004	2	95,000	100	58		
	CENTER FOR BIOENGINEERING-BIOE	5	1,249,225	6	3,495,949	20	180		
	DAVIDSON LIBRARY-LIBR	1	83,131	4	370,813	300	346		
	EDUCATION ABROAD PROGRAM-EAPC	0	0	1	76,950	100	100		
	GRADUATE DIVISION-GRAD	8	1,988,268	6	1,607,836	-25	-19		
	ORFALEA FAMILY CHILDREN'S CENTER-CHLD	13	781,397	15	639,880	15	-18		
	STUDENT HEALTH SERVICE-STHL	4	83,550	1	45,000	-75	-46		
	VC STUDENT AFFAIRS-VCST	3	793,072	1	989,075	-67	25		
Total: Other		35	5,038,647	36	7,320,503	3	45		

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