PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/2/2015 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2015 FY 2015: 1,423 739,210,723 Dates: (Sent to Sponsor) 7/1/2014 To: 6/30/2015 FY 2014: 1,479 826,628,388 Percent Change: -4 - 11 FY 2014: Count Amount FY 2015: Count Amount % Count % Amount College of Engineering CHEMICAL ENGINEERING-CHNE 40,873,827 75 62 27,376,416 -17 -33 9 2,520,000 8 2,405,000 -11 -5 COLLEGE OF ENGINEERING (MCAM)-MCAM 67 3 50 COMPUTER SCIENCE-COMS 65 30,410,566 45,568,487 69,281,928 5 2 **ELECTRICAL & COMPUTER ENGINEERING-ELEG** 70,983,204 141 148 238 7 133 INSTITUTE FOR ENERGY EFFICIENCY-INEE 20,009,902 67,647,243 -31 87 -4 MATERIALS-ENMT 91 73,285,249 50,306,410 -71 20 -33 MATERIALS RESEARCH LABORATORY-MTRL 30 18,550,316 5,422,288 -37 MECHANICAL ENGINEERING-MECE 47 13,962,065 38 8,732,537 -19 -25 5 TECHNOLOGY MANAGEMENT PROGRAM-TECH 4 851,114 638,397 25 3 **Total: College of Engineering** 465 269,744,967 442 279,079,982 -5

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	PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)								REPORT DATE:	7/2/2015
Parameters:							Re	eport Totals:	Count:	Amount:
Fiscal Year:		2015						FY 2015:	1,423	739,210,723
Dates: (Sent to S	Sponsor)	7/1/2014	To:	6/30/2015				FY 2014:	1,479	826,628,388
							Per	rcent Change:	-4	- 11
					FY 2014: Count	Amount	FY 2015: Count	Amount	% Count	% Amount
Environmental S	cience and Management									
	DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS				4	119,305	0	0	-100	-100
Total: Environi	mental Science and Ma	nagement			4	119,305	0		-100	-100

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)							REPORT DATE:	7/2/2015	
Parameters:						R	eport Totals:	Count:	Amount:
Fiscal Year:	2015						FY 2015:	1,423	739,210,723
Dates: (Sent to Sponsor)	7/1/2014	To:	6/30/2015				FY 2014:	1,479	826,628,388
						Percent Change:		-4	- 11
				FY 2014: Count	Amount	FY 2015: Count	Amount	% Count	% Amount
Graduate School of Education									
GEVIRTZ GRADU	GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER				9,817,656	69	10,863,088	8	11
Total: Graduate School of Education				64	9,817,656	69	10,863,088	8	11

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/2/2015 **Parameters: Report Totals:** Amount: Count: Fiscal Year: 2015 FY 2015: 1,423 739,210,723 Dates: (Sent to Sponsor) 7/1/2014 To: 6/30/2015 FY 2014: 1,479 826,628,388 Percent Change: -4 - 11 FY 2014: Count FY 2015: Count % Count % Amount Amount Amount Organized Research Units CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI 71 83,025,894 56 79,657,514 -21 -4 14 5,966,483 0 -25 CENTER FOR POLYMERS & ORGANIC SOLIDS-CPOS 14 4,479,148 CHICANO STUDIES INSTITUTE-CCHS 4 320,688 6 5,339,626 50 1,565 -23 -39 EARTH RESEARCH INSTITUTE-ERTH 137 40,021,531 105 24,317,450 -5 EARTH RESEARCH INSTITUTE (CCBER)-CBER 11 3,816,526 6 3,626,712 -45 -74 55 INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT 82 158,608,337 41,647,569 -33 138 INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC 68 11,942,289 59 28,378,848 -13 RESEARCH-ISBE 98 INSTITUTE FOR TERAHERTZ SCIENCE & TECHNOLOGY-QUAN 23 7,910,796 40 15,668,280 74 5 4 -7 KAVLI INST FOR THEORETICAL PHYSICS-ITPH 6,644,118 6,151,614 -20 MARINE SCIENCE INSTITUTE-MSII 137 51,355,967 165 43,985,068 20 -14 0 266 NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND 22 8,746,678 22 31,980,688 SYNTHESIS-NCEA NEUROSCIENCE RESEARCH INSTITUTE-NRII 52 22,857,686 49 30,395,897 -6 33 **Total: Organized Research Units** 626 401,216,993 581 -7 315,628,414 -21

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/2/2015 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2015 FY 2015: 1,423 739,210,723 Dates: (Sent to Sponsor) 7/1/2014 To: 6/30/2015 FY 2014: 1,479 826,628,388 Percent Change: -4 - 11 FY 2014: Count Amount FY 2015: Count Amount % Count % Amount Other ARTS & LECTURES-ALEC 2 135,000 2 125,000 0 -7 CENTER FOR BIOENGINEERING-BIOE 1 8,855 2 726,419 100 8,103 -97 5 1 DAVIDSON LIBRARY-LIBR 1,491,196 39,417 -80 EARLY CHILDHOOD CARE AND EDUCATION SERVICES-CHLD 18 600,948 11 671,315 -39 12 -56 2 184,739 1 -50 EDUCATION ABROAD PROGRAM-EAPC 80,660 -56 10 6 3,093,323 GRADUATE DIVISION-GRAD 7,030,476 -40 3 -25 -18 STUDENT HEALTH SERVICE-STHL 4 72,000 59,000 **Total: Other** 42 9,523,214 26 4,795,134 -38 -50

			PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)				REPORT DATE:	//2/2015
Parameters:					Rep	ort Totals:	Count:	Amount:
Fiscal Year:	2015					FY 2015:	1,423	739,210,723
Dates: (Sent to Sponsor)	7/1/2014	To:	6/30/2015			FY 2014:	1,479	826,628,388
					Percent Change:		-4	- 11
			FY 2014: Count	Amount	FY 2015: Count	Amount	% Count	% Amount