| | PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) | | | | | | | REPORT DATE: | 7/5/2016 |
|-------------------------|---|-----|-----------|----------------|-------------|-----------------|-------------|--------------|-------------|
| Parameters: | | | | | F | Report Totals: | Count: | Amount: | |
| Fiscal Year: | 2016 | 5 | | | | | FY 2016: | 1,392 | 623,292,591 |
| Dates: (Sent to Sponsor | 7/1/2015 | To: | 6/30/2016 | | | | FY 2015: | 1,425 | 741,023,371 |
| | | | | | | Percent Change: | | -2 | - 16 |
| | | | | FY 2015: Count | Amount | FY 2016: Count | Amount | % Count | % Amount |
| College of Engineering | | | | | | | | | |
| | | | | | | | | | |
| CHEMICA | CHEMICAL ENGINEERING-CHNE | | | 104 | 77,567,667 | 62 | 35,306,094 | -40 | -54 |
| COMPUTI | COMPUTER SCIENCE-COMS | | | 72 | 48,991,522 | 62 | 35,436,467 | -14 | -28 |
| ELECTRIC | ELECTRICAL & COMPUTER ENGINEERING-ELEG | | | 159 | 140,474,429 | 147 | 78,975,301 | -8 | -44 |
| MATERIA | LS-ENMT | | | 103 | 54,880,745 | 85 | 36,928,706 | -17 | -33 |
| MATERIA | MATERIALS RESEARCH LABORATORY-MTRL | | | 1 | 51,530 | 2 | 160,794 | 100 | 212 |
| MECHAN | ICAL ENGINEERING-MECE | | | 64 | 15,979,789 | 72 | 23,383,377 | 13 | 46 |
| TECHNOL | TECHNOLOGY MANAGEMENT PROGRAM-TECH | | | 6 | 6,776,816 | 4 | 1,103,512 | -33 | -84 |
| Total: College of Engi | ineering | | | 509 | 344,722,498 | 434 | 211,294,251 | -15 | -39 |

| | | | PROPOSAL | S SUBMITTED BY | DEPARTMENT (| REPORT DATE: | 7/5/2016 | | |
|--|----------|--------|-----------|----------------|--------------|----------------|-----------------|---------|-------------|
| arameters: | | | | | | | Report Totals: | Count: | Amount: |
| iscal Year: | 2016 | | | | | | FY 2016: | 1,392 | 623,292,591 |
| Pates: (Sent to Sponsor) 7, | /1/2015 | To: | 6/30/2016 | 5 | | | FY 2015: | 1,425 | 741,023,371 |
| | | | | | | | Percent Change: | -2 | - 16 |
| | | | | FY 2015: Count | Amount | FY 2016: Count | Amount | % Count | % Amount |
| College of Letters & Science | | | | | | | | | |
| Humanities & Fine Arts | | | | | | | | | |
| ART STUDIO-ARTS | | | | 3 | 2,324,314 | 0 | 0 | -100 | -100 |
| EAST ASIAN LANGUAGES & C | ULTURAL | STUDI | ES-EAST | 1 | 550,045 | 4 | 25,000 | 300 | -95 |
| ENGLISH-ENGL | | | | 1 | 2,624,366 | 2 | 650,000 | 100 | -75 |
| FILM STUDIES-FILM | | | | 3 | 86,557 | 1 | 149,890 | -67 | 73 |
| FRENCH & ITALIAN-FRIT | | | | 3 | 440,638 | 2 | 299,209 | -33 | -32 |
| GERMANIC, SLAVIC, & SEMIT | IC STUDI | ES-GEF | RM | 0 | 0 | 2 | 94,619 | 100 | 100 |
| HISTORY-HIST | | | | 8 | 469,810 | 4 | 342,850 | -50 | -27 |
| HISTORY OF ART & ARCHITE | CTURE-A | RTH | | 1 | 19,032 | 4 | 231,735 | 300 | 1,118 |
| INTERDISCIPLINARY HUMANITIES CENTER-HMCT | | | 0 | 0 | 2 | 76,742 | 100 | 100 | |
| LINGUISTICS-LING | | | | 5 | 128,394 | 7 | 782,269 | 40 | 509 |
| MEDIA ARTS & TECHNOLOGY | PROGRA | M-MAT | Р | 1 | 128,785 | 4 | 1,309,690 | 300 | 917 |
| MUSIC-MUSC | | | | 1 | 24,000,000 | 2 | 255,849 | 100 | -99 |
| PHILOSOPHY-PHIL | | | | 1 | 228,314 | 2 | 309,311 | 100 | 35 |
| RELIGIOUS STUDIES-RELG | | | | 4 | 498,226 | 4 | 652,628 | 0 | 31 |
| SPANISH & PORTUGUESE-SPA | AN | | | 1 | 0 | 0 | 0 | -100 | -100 |
| THEATRE AND DANCE-DRAM | | | | 0 | 0 | 1 | 1,500 | 100 | 100 |
| WRITING PROGRAM-WRIT | | | | 1 | 187,788 | 1 | 99,721 | 0 | -47 |
| Total: Humanities & Fine Arts | | | | 34 | 31,686,269 | 42 | 5,281,013 | 24 | -83 |
| Mathematical, Life & Physical Sciences | | | | | | | | | |
| BIOMEDICAL SCIENCE AND E | NGINEER | ING-BN | 1SE | 1 | 35,694 | 2 | 159,302 | 100 | 346 |
| CHEMISTRY & BIOCHEMISTR | Y-CHEM | | | 95 | 64,907,927 | 95 | 57,539,803 | 0 | -11 |
| EARTH SCIENCE-GEOL | | | | 44 | 6,433,023 | 38 | 9,235,303 | -14 | 44 |
| ECOLOGY, EVOLUTION & MAI | RINE BIO | LOGY-E | EMB | 70 | 16,644,063 | 60 | 26,426,700 | -14 | 59 |
| ENVIRONMENTAL STUDIES P | ROGRAM- | ENST | | 2 | 491,077 | 8 | 1,339,844 | 300 | 173 |

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|--|---|--------|------------|----------------|-------------|----------------|----------------|--------------|-------------|
| Parameters: | | | | | | ı | Report Totals: | Count: | Amount: |
| Fiscal Year: | 2016 | | | | | | FY 2016: | 1,392 | 623,292,591 |
| Dates: (Sent to Spor | o Sponsor) 7/1/2015 To: 6/30/2016 | | | | | | FY 2015: | 1,425 | 741,023,371 |
| | | | | | | P | ercent Change: | -2 | - 16 |
| | | | | FY 2015: Count | Amount | FY 2016: Count | Amount | % Count | % Amount |
| GEOG | GRAPHY-GEOG | | | 65 | 38,218,329 | 97 | 38,903,895 | 49 | 2 |
| MATH | MATHEMATICS-MATH | | | | 4,323,076 | 12 | 3,173,894 | -33 | -27 |
| MOLE | ECULAR, CELLULAR & DEVELOPME | NTAL B | IOLOGY-MCD | B 75 | 39,060,376 | 70 | 55,859,439 | -7 | 43 |
| PHYS | SICS-PHYS | | 127 | 47,284,506 | 96 | 40,250,523 | -24 | -15 | |
| PSYC | CHOLOGICAL & BRAIN SCIENCES-F | | 56 | 33,521,406 | 70 | 42,378,290 | 25 | 26 | |
| STAT | ISTICS & APPLIED PROBABILITY- | | 3 | 517,787 | 6 | 963,915 | 100 | 86 | |
| Total: Mathe | Total: Mathematical, Life & Physical Sciences | | | 556 | 251,437,264 | 554 | 276,230,908 | 0 | 10 |
| Social Sciences | S | | | | | | | | |
| ANTH | HROPOLOGY-ANTH | | | 15 | 9,798,468 | 15 | 7,333,865 | 0 | -25 |
| ASIAN | N AMERICAN STUDIES-AASP | | | 0 | 0 | 4 | 260,756 | 100 | 100 |
| BLAC | K STUDIES-BLST | | | 0 | 0 | 1 | 188,246 | 100 | 100 |
| CHIC | ANA AND CHICANO STUDIES-CHS | ST | | 1 | 49,942 | 1 | 1,500 | 0 | -97 |
| COM | MUNICATION-CMST | | | 5 | 2,848,557 | 2 | 1,079,583 | -60 | -62 |
| ECON | ECONOMICS-ECON | | | 8 | 682,572 | 6 | 487,508 | -25 | -29 |
| FEMI | FEMINIST STUDIES-WSTD | | | | 303,528 | 1 | 1,500 | -50 | -100 |
| GLOB | GLOBAL AND INTERNATIONAL STUDIES-GISP | | | | 0 | 1 | 25,000 | 100 | 100 |
| POLIT | TICAL SCIENCE-POLS | | | 2 | 804,549 | 6 | 732,461 | 200 | -9 |
| SOCIO | OLOGY-SOCL | | | 6 | 2,854,023 | 6 | 997,676 | 0 | -65 |
| Total: Social Sciences | | | 39 | 17,341,639 | 43 | 11,108,095 | 10 | -36 | |
| Total: College of L | Letters & Science | | | 629 | 300,465,172 | 639 | 292,620,016 | 2 | -3 |

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|--------------|---|-------------|--------|-----------|----------------|-----------|----------------|----------------|---------|-------------|--|
| Parameters | s: | | | | | | R | eport Totals: | Count: | Amount: | |
| Fiscal Year: | | 2016 | | | | | | FY 2016: | 1,392 | 623,292,591 | |
| Dates: (Sent | t to Sponsor) | 7/1/2015 | To: | 6/30/2016 | | | | FY 2015: | 1,425 | 741,023,371 | |
| | | | | | | | Pe | ercent Change: | -2 | - 16 | |
| | | | | | FY 2015: Count | Amount | FY 2016: Count | Amount | % Count | % Amount | |
| Environment | tal Science and Managemen | t | | | | | | | | | |
| | | | | | | | | | | | |
| | DONALD BREN SCHOOL MANAGEMENT-ESMS | OF ENVIRONM | 1ENTAL | SCIENCE & | 32 | 9,398,517 | 41 | 6,590,985 | 28 | -30 | |

| | PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) | | | | | | | | |
|--|---|-----|-----------|----------------|------------|----------------|---------------|---------|-------------|
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| Fiscal Year: | 2016 | | | | | | FY 2016: | 1,392 | 623,292,591 |
| Dates: (Sent to Sponsor) | 7/1/2015 | To: | 6/30/2016 | | | | FY 2015: | 1,425 | 741,023,371 |
| | | | | | | Pe | rcent Change: | -2 | - 16 |
| | | | | FY 2015: Count | Amount | FY 2016: Count | Amount | % Count | % Amount |
| Graduate School of Education | | | | | | | | | |
| DEPARTMENT OF COUNSELING, CLINICAL, AND SCHOOL PSYCHOLOGY-CCSP | | | | 27 | 4,166,890 | 24 | 7,029,800 | -11 | 69 |
| EDUCATION-EDU | EDUCATION-EDUC | | | | 15,737,019 | 38 | 11,867,446 | -10 | -25 |
| GRADUATE SCHOOL OF EDUCATION-GSED | | | | 3 | 69,807 | 1 | 20,499 | -67 | -71 |
| Total: Graduate School of Education | | | | 72 | 19,973,716 | 63 | 18,917,745 | -13 | -5 |

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/5/2016 **Report Totals:** Amount: **Parameters:** Count: Fiscal Year: 2016 FY 2016: 1,392 623,292,591 Dates: (Sent to Sponsor) 7/1/2015 To: 6/30/2016 FY 2015: 1,425 741,023,371 -2 Percent Change: - 16 FY 2015: Count FY 2016: Count Amount % Count % Amount Amount Organized Research Units 379,844 8 CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI 3 894,495 167 135 EARTH RESEARCH INSTITUTE-ERTH 28 8,610,849 44 9,207,258 57 7 -90 EARTH RESEARCH INSTITUTE (CCBER)-CBER 4 177,796 1 17,791 -75 2 3 50 INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT 1,003,559 1,369,185 36 0 -100 INSTITUTE FOR CRUSTAL STUDIES-CRUS 1 38,000 0 -100 7 5 11 INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC 3,007,522 3,345,749 40 RESEARCH-ISBE -91 INSTITUTE FOR TERAHERTZ SCIENCE & TECHNOLOGY-QUAN 4 731,550 2 66,600 -50 33 182 KAVLI INST FOR THEORETICAL PHYSICS-ITPH 6 7,756,615 8 21,864,764 70 -6 0 MARINE SCIENCE INSTITUTE-MSII 21,722,877 66 21,664,269 NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND 17 10,113,640 18 20,860,913 6 106 SYNTHESIS-NCEA 33 NEUROSCIENCE RESEARCH INSTITUTE-NRII 12 6,985,766 16 4,143,469 -41 **Total: Organized Research Units** 152 60,528,018 173 83,434,493 14 38

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/5/2016 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2016 FY 2016: 1,392 623,292,591 Dates: (Sent to Sponsor) 7/1/2015 To: 6/30/2016 FY 2015: 1,425 741,023,371 -2 - 16 Percent Change: FY 2015: Count FY 2016: Count Amount % Count % Amount Amount Other 125,000 85,000 ARTS & LECTURES-ALEC 2 1 -50 -32 CAMPUS OUTREACH INITIATIVES-OUTR 1 15,141 0 0 -100 -100 0 -100 CHANCELLOR'S OFFICE-CHAN 1 399,998 0 -100 1 3 1,777,923 DAVIDSON LIBRARY-LIBR 39,417 200 4,411 43 21 91 EARLY CHILDHOOD CARE AND EDUCATION SERVICES-CHLD 11 671,315 957,508 0 1 100 ENVIRONMENTAL HEALTH & SAFETY-HLSF 0 29,503 100 0 100 FACILITIES MANAGEMENT-FACM 0 1 1,000 100 GRADUATE DIVISION-GRAD 6 3,093,323 6 997,038 0 -68 3 -96 NATURAL RESERVE SYSTEM -NRSS 611,947 1 25,000 -67 3 3 24 STUDENT HEALTH SERVICE-STHL 59,000 73,100 0 224 1 1 0 61,580 199,375 SUMMER SESSIONS-SUMS 0 3 100 VC RESEARCH-RESD 6,249,999 100 VC STUDENT AFFAIRS-VCST 2 858,729 1 39,655 -50 -95 **Total: Other** 31 5,935,450 42 10,435,101 35 76

| | | PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) | | | | | | 7/5/2016 |
|--------------------------|----------|---|----------------|--------|----------------|-------------|---------|-------------|
| Parameters: | | | | | Repo | ort Totals: | Count: | Amount: |
| Fiscal Year: | 2016 | | | | | FY 2016: | 1,392 | 623,292,591 |
| Dates: (Sent to Sponsor) | 7/1/2015 | To: | 6/30/2016 | | | FY 2015: | 1,425 | 741,023,371 |
| | | | | | Perce | ent Change: | -2 | - 16 |
| | | | FY 2015: Count | Amount | FY 2016: Count | Amount | % Count | % Amount |