PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/5/2016 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2016 FY 2016: 1,392 623,292,591 Dates: (Sent to Sponsor) 7/1/2015 To: 6/30/2016 FY 2015: 1,425 741,023,371 Percent Change: -2 - 16 FY 2015: Count Amount FY 2016: Count Amount % Count % Amount College of Engineering CHEMICAL ENGINEERING-CHNE 25,035,369 62 27,376,416 46 -26 -9 8 2,405,000 8 2,281,052 0 -5 COLLEGE OF ENGINEERING (MCAM)-MCAM 54 -35 COMPUTER SCIENCE-COMS 67 45,568,047 29,806,026 -19 **ELECTRICAL & COMPUTER ENGINEERING-ELEG** 71,095,561 130 61,539,453 -13 151 -14 -90 11 INSTITUTE FOR ENERGY EFFICIENCY-INEE 67,647,243 6,456,214 57 -45 62 -28 MATERIALS-ENMT 86 50,206,410 27,808,651 32 52 163 MATERIALS RESEARCH LABORATORY-MTRL 21 5,522,288 14,515,162 39 MECHANICAL ENGINEERING-MECE 39 8,793,077 43 12,246,052 10 5 5 89 TECHNOLOGY MANAGEMENT PROGRAM-TECH 638,397 1,203,511 0 391 **Total: College of Engineering** 446 279,252,439 180,891,490 -12 -35

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	PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)								REPORT DATE:	7/5/2016
Parameters:							F	Report Totals:	Count:	Amount:
Fiscal Year:		2016						FY 2016:	1,392	623,292,591
Dates: (Sent to S	Sponsor)	7/1/2015	To:	6/30/2016				FY 2015:	1,425	741,023,371
							Pe	ercent Change:	-2	- 16
					FY 2015: Count	Amount	FY 2016: Count	Amount	% Count	% Amount
Environmental Se	cience and Management									
	DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS				0	0	2	56,750	100	100
Total: Environ	mental Science and Ma	nagement			0		2	56,750	100	100

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)							REPORT DATE:	7/5/2016	
Parameters:						I	Report Totals:	Count:	Amount:
Fiscal Year:	2016						FY 2016:	1,392	623,292,591
Dates: (Sent to Sponsor)	7/1/2015	To:	6/30/2016				FY 2015:	1,425	741,023,371
						F	ercent Change:	-2	- 16
				FY 2015: Count	Amount	FY 2016: Count	Amount	% Count	% Amount
Graduate School of Education									
GEVIRTZ GRADUAT	GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER				10,863,088	57	14,928,916	-17	37
Total: Graduate School of Education					10,863,088	57	14,928,916	-17	37

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/5/2016 **Parameters: Report Totals:** Amount: Count: Fiscal Year: 2016 FY 2016: 1,392 623,292,591 Dates: (Sent to Sponsor) 7/1/2015 To: 6/30/2016 FY 2015: 1,425 741,023,371 -2 Percent Change: - 16 FY 2015: Count FY 2016: Count % Count % Amount Amount Amount Organized Research Units CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI 55 79,155,186 72 42,601,491 31 -46 4,479,148 11 -21 8 CENTER FOR POLYMERS & ORGANIC SOLIDS-CPOS 14 4,839,836 -32 CHICANO STUDIES INSTITUTE-CCHS 6 5,339,626 6 3,650,887 0 EARTH RESEARCH INSTITUTE-ERTH 105 24,292,715 116 43,734,287 10 80 7 125 EARTH RESEARCH INSTITUTE (CCBER)-CBER 4,606,642 14 10,374,228 100 59 7 14 INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT 55 41,647,569 47,414,130 77 -11 INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC 59 28,378,848 25,318,921 31 RESEARCH-ISBE -21 INSTITUTE FOR TERAHERTZ SCIENCE & TECHNOLOGY-QUAN 41 16,141,734 20 12,694,424 -51 5 5 54 KAVLI INST FOR THEORETICAL PHYSICS-ITPH 7,651,614 11,796,822 0 MARINE SCIENCE INSTITUTE-MSII 163 44,143,212 156 56,982,710 -4 29 -69 NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND 22 31,980,688 26 9,956,103 18 SYNTHESIS-NCEA NEUROSCIENCE RESEARCH INSTITUTE-NRII 48 29,195,897 59 36,871,665 23 26 **Total: Organized Research Units** 621 7 -3 580 317,012,879 306,235,504

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/5/2016 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2016 FY 2016: 1,392 623,292,591 Dates: (Sent to Sponsor) 7/1/2015 To: 6/30/2016 FY 2015: 1,425 741,023,371 Percent Change: -2 - 16 FY 2015: Count Amount FY 2016: Count Amount % Count % Amount Other ARTS & LECTURES-ALEC 2 125,000 85,000 1 -50 -32 CENTER FOR BIOENGINEERING-BIOE 2 726,419 0 0 -100 -100 1 3 DAVIDSON LIBRARY-LIBR 39,417 1,777,923 200 4,411 11 21 957,508 91 43 EARLY CHILDHOOD CARE AND EDUCATION SERVICES-CHLD 671,315 87 1 80,660 1 150,780 EDUCATION ABROAD PROGRAM-EAPC 0 0 100 0 1 ENVIRONMENTAL HEALTH & SAFETY-HLSF 29,503 100 0 0 100 FACILITIES MANAGEMENT-FACM 1 1,000 100 6 -68 GRADUATE DIVISION-GRAD 6 3,093,323 997,038 0 24 3 3 STUDENT HEALTH SERVICE-STHL 59,000 73,100 0 **Total: Other** 4,795,134 37 4,071,852 42 -15 26

			PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)				REPORT DATE:	//5/2016
Parameters:					Repo	ort Totals:	Count:	Amount:
Fiscal Year:	2016					FY 2016:	1,392	623,292,591
Dates: (Sent to Sponsor)	7/1/2015	To:	6/30/2016			FY 2015:	1,425	741,023,371
					Percent Change: -2		-2	- 16
			FY 2015: Count	Amount	FY 2016: Count	Amount	% Count	% Amount