	PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)								6/30/2017
Parameters:						R	eport Totals:	Count:	Amount
Fiscal Year:	2017						FY 2017:	1,481	985,708,222
Dates: (Sent to Sponsor)	7/1/2016	To:	6/30/2017				FY 2016:	1,386	607,737,345
						Pe	ercent Change:	7	62
				FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amoun
College of Engineering									
CHEMICAL EN	GINEERING-CHNE			46	25,035,369	53	25,462,968	15	:
	COLLEGE OF ENGINEERING (MCAM)-MCAM					9	2,459,658	13	
COMPUTER SC	COMPUTER SCIENCE-COMS				29,940,451	73	53,141,862	33	7
ELECTRICAL 8	COMPUTER ENGINEERI	NG-ELE	G	129	54,289,459	174	117,993,480	35	11
INSTITUTE FC	R ENERGY EFFICIENCY-	INEE		11	6,456,214	19	15,204,540	73	13
MATERIALS-EN	IMT			63	30,788,049	77	35,627,665	22	1
MATERIALS RE	SEARCH LABORATORY-	MTRL		31	14,515,160	28	36,237,671	-10	15
MECHANICAL	MECHANICAL ENGINEERING-MECE				12,246,052	51	21,690,946	19	7
TECHNOLOGY	MANAGEMENT PROGRA	M-TECH	1	5	1,203,511	3	2,761,481	-40	12
Total: College of Engineer	ina			391	176,755,317	487	310,580,271	25	7(

			PROPOSAL	S SUBMITTED B		REPORT DATE:			
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College of Letters & Science									
Humanities & Fine Arts									
INTERDISCIPLINAR	Y HUMANITIES CE	NTER-H	IMCT	22	1,750,211	19	102,462,112	-14	5,754
PHILOSOPHY-PHIL				1	50,401	0	0	-100	-100
RELIGIOUS STUDIE	S-RELG			1	56,233	0	0	-100	-100
Total: Humanities & Fine	Arts			24	1,856,845	19	102,462,112	-21	5,418
Mathematical, Life & Physica	I Sciences								
CHEMISTRY & BIO	CHEMISTRY-CHEM			61	35,039,399	75	45,246,722	23	29
GEOGRAPHY-GEOG				50	10,544,651	50	18,684,651	0	77
MATHEMATICS-MA	ТН			12	3,173,894	10	2,521,671	-17	-21
MOLECULAR, CELL	JLAR & DEVELOPME	ENTAL	BIOLOGY-MCI	DB 25	16,250,463	22	14,665,012	-12	-10
PHYSICS-PHYS				70	36,159,580	79	34,625,088	13	-4
PSYCHOLOGICAL &	BRAIN SCIENCES-	PSYC		31	11,998,548	43	24,691,631	39	106
STATISTICS & APP	LIED PROBABILITY-	SAPP		6	963,915	3	510,117	-50	-47
Total: Mathematical, Life	& Physical Scien	ces		255	114,130,450	282	140,944,892	11	23
Total: College of Letters & Scie	ence			279	115,987,295	301	243,407,004	8	110

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Environmental So	eience and Management								
DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS			2	56,750	0	0	-100	-100	
Total: Environr	nental Science and Manager	nent		2	56,750	0		-100	-100

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						Ре	rcent Change:	7	62	
				FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amount	
Graduate School of Education										
GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER				57	14,928,916	63	22,704,719	11	52	
Total: Graduate School of Edu	cation			57	14,928,916	63	22,704,719	11	52	

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				FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amoun
Organized Research Units									
CALIFORNIA I	VANOSYSTEMS INSTITU	TE-CNS	I	71	32,601,491	63	58,416,152	-11	79
CENTER FOR	POLYMERS & ORGANIC	SOLIDS	-CPOS	11	4,839,836	10	5,928,393	-9	22
CHICANO STU	DIES INSTITUTE-CCHS			6	3,642,560	2	323,633	-67	-9:
EARTH RESEA	EARTH RESEARCH INSTITUTE-ERTH				43,734,287	109	36,769,092	-4	-16
EARTH RESEA	EARTH RESEARCH INSTITUTE (CCBER)-CBER				10,374,228	7	1,851,955	-50	-82
INSTITUTE FO	INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT				47,414,130	40	32,120,011	-32	-32
	INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC RESEARCH-ISBE				25,465,690	84	15,399,322	8	-4(
INSTITUTE FO	OR TERAHERTZ SCIENCE	& TEC	HNOLOGY-QU	AN 20	12,694,424	6	1,355,171	-70	-89
KAVLI INST F	OR THEORETICAL PHYSI	CS-ITP	Н	5	11,796,822	3	50,188,545	-40	325
MARINE SCIE	NCE INSTITUTE-MSII			153	54,079,247	192	50,639,132	25	-(
NATIONAL CE SYNTHESIS-N	nter for ecological Cea	ANALY	'SIS AND	27	12,079,303	25	8,880,778	-7	-26
NEUROSCIEN	CE RESEARCH INSTITUT	E-NRII		61	37,210,198	55	138,935,045	-10	273
Total: Organized Researc	h Units			619	295,932,216	596	400,807,229	-4	35

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						F	Percent Change:	7	62	
				FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amount	
Other										
ADMISSIONS-ADMS	5			0	0	1	142,000	100	100	
ARTS & LECTURES-	-ALEC			1	85,000	4	328,000	300	286	
DAVIDSON LIBRARY	Y-LIBR			3	1,777,923	4	1,050,004	33	-41	
EARLY CHILDHOOD	CARE AND EDUCAT	ION SE	RVICES-CHL	D 22	962,507	12	907,828	-45	-6	
EDUCATION ABROA	AD PROGRAM-EAPC			1	150,780	2	127,450	100	-15	
ENVIRONMENTAL H	HEALTH & SAFETY-HL	SF		1	29,503	0	0	-100	-100	
FACILITIES MANAG	EMENT-FACM			1	1,000	0	0	-100	-100	
GRADUATE DIVISIO	ON-GRAD			6	997,038	8	5,586,512	33	460	
STUDENT HEALTH S	SERVICE-STHL			3	73,100	3	67,205	0	-8	
Total: Other				38	4,076,851	34	8,208,999	-11	101	

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				FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amount