			PROPOSALS	SUBMITTED BY	DEPARTMENT (By PI Home Dept)		REPORT DATE:	6/30/2017
Parameters:						R	eport Totals:	Count:	Amount:
Fiscal Year:	2017						FY 2017:	1,481	985,708,222
Dates: (Sent to Sponsor)	7/1/2016	To:	6/30/2017				FY 2016:	1,386	607,737,345
						Pe	ercent Change:	7	62
				FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amount
College of Engineering									
CHEMICAL EN	GINEERING-CHNE			61	34,306,094	67	36,225,131	10	6
COMPUTER SC	CIENCE-COMS			63	35,570,892	74	53,231,461	17	50
ELECTRICAL 8	COMPUTER ENGINEERI	ING-ELE	G	145	61,725,307	193	137,201,610	33	122
INSTITUTE FO	R ENERGY EFFICIENCY-	INEE		0	0	1	500,000	100	100
MATERIALS-E	NMT			85	39,908,102	102	62,566,233	20	57
MATERIALS R	ESEARCH LABORATORY-	MTRL		2	160,794	0	0	-100	-100
MECHANICAL	MECHANICAL ENGINEERING-MECE			72	23,383,377	80	42,868,887	11	83
TECHNOLOGY	MANAGEMENT PROGRA	M-TECH	1	4	1,103,512	4	2,853,009	0	159
Total: College of Engineer	ing			432	196,158,078	521	335,446,331	21	71

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llege of Letters & Science							
Humanities & Fine Arts							
ART STUDIO-ARTS		0	0	2	151,500	100	100
EAST ASIAN LANGUAGES & CULTURAL STUDIES-	EAST	4	25,000	2	40,000	-50	60
ENGLISH-ENGL		2	650,000	6	101,546,883	200	15,523
FILM STUDIES-FILM		1	149,890	2	240,797	100	61
FRENCH & ITALIAN-FRIT		2	299,209	0	0	-100	-100
GERMANIC, SLAVIC, & SEMITIC STUDIES-GERM		2	94,619	1	30,000	-50	-68
HISTORY-HIST		4	342,850	5	364,862	25	6
HISTORY OF ART & ARCHITECTURE-ARTH		4	231,735	0	0	-100	-100
INTERDISCIPLINARY HUMANITIES CENTER-HMC	Г	2	76,742	0	0	-100	-100
LINGUISTICS-LING		7	782,269	12	1,430,935	71	83
MEDIA ARTS & TECHNOLOGY PROGRAM-MATP		4	1,309,690	5	1,563,905	25	19
MUSIC-MUSC		2	255,849	0	0	-100	-100
PHILOSOPHY-PHIL		2	309,311	0	0	-100	-100
RELIGIOUS STUDIES-RELG		4	652,628	5	470,225	25	-28
THEATRE AND DANCE-DRAM		1	1,500	1	0	0	-100
WRITING PROGRAM-WRIT		1	99,721	2	448,363	100	350
Total: Humanities & Fine Arts		42	5,281,013	43	106,287,470	2	1,913
Mathematical, Life & Physical Sciences							
BIOMEDICAL SCIENCE AND ENGINEERING-BMSE		2	159,302	1	51,900	-50	-67
CHEMISTRY & BIOCHEMISTRY-CHEM		93	57,539,803	105	73,791,885	13	28
EARTH SCIENCE-GEOL		37	9,235,303	20	3,789,698	-46	-59
ECOLOGY, EVOLUTION & MARINE BIOLOGY-EEM	B	57	26,248,253	79	28,415,791	39	8
ENVIRONMENTAL STUDIES PROGRAM-ENST		8	1,339,844	10	1,654,379	25	23
GEOGRAPHY-GEOG		96	36,976,045	90	40,453,309	-6	ç

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	MATHEMATICS-MATH			_	12	3,173,894	11	3,396,671	-8	
-	MOLECULAR, CELLULAR	& DEVELOPM	ENTAL	BIOLOGY-MCD	B 70	55,859,439	61	146,037,572	-13	16
-	PHYSICS-PHYS				96	40,251,639	91	56,341,428	-5	4
-	PSYCHOLOGICAL & BRAI	N SCIENCES-	PSYC		70	42,378,290	70	44,028,360	0	
-	STATISTICS & APPLIED F	PROBABILITY	SAPP		6	963,915	4	814,343	-33	-1
Total: M	lathematical, Life & Ph	ysical Scien	ces		547	274,125,727	542	398,775,336	-1	4!
Social Sc	iences									
	ANTHROPOLOGY-ANTH				15	7,333,865	9	887,269	-40	-8
-	ASIAN AMERICAN STUDI	ES-AASP			5	407,525	3	213,894	-40	-4
-	BLACK STUDIES-BLST				1	188,246	0	0	-100	-10
-	CHICANA AND CHICANO	STUDIES-CH	ST		1	1,500	2	13,466	100	79
-	COMMUNICATION-CMST				2	1,079,583	6	1,081,158	200	
-	ECONOMICS-ECON				6	487,508	2	110,350	-67	-77
-	FEMINIST STUDIES-WST	D			1	1,500	2	11,303	100	654
-	GLOBAL AND INTERNATI	ONAL STUDI	S-GISF)	1	25,000	2	300,304	100	1,10
-	POLITICAL SCIENCE-POL	.S			6	732,461	15	1,906,559	150	16
-	SOCIOLOGY-SOCL				6	997,676	5	617,247	-17	-38
Total: S	ocial Sciences				44	11,254,864	46	5,141,550	5	-54
fotal: College	e of Letters & Science				633	290,661,604	631	510,204,356	0	70

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Environmental	Science and Management	t								
	DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS		40	5,990,985	55	11,835,169	38	98		
Total: Enviro	nmental Science and M	lanagement			40	5,990,985	55	11,835,169	38	98

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Graduate School of Edu	ucation								
	MENT OF COUNSELING, CLIN DLOGY-CCSP	ICAL, Al	ND SCHOOL	24	7,029,800	25	9,651,727	4	37
EDUCAT	TON-EDUC			39	11,879,618	39	13,099,404	0	10
Total: Graduate Scho	ool of Education			63	18,909,418	64	22,751,131	2	20

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					FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amount	
Organized Research L	Inits										
CALIFO	ORNIA NANOSYSTEMS IN	ISTITUT	E-CNSI	I	8	894,495	3	603,490	-63	-33	
EARTH	RESEARCH INSTITUTE-	ERTH			44	9,207,258	34	10,184,755	-23	11	
EARTH	RESEARCH INSTITUTE ((CCBER))-CBER		1	17,791	4	134,793	300	658	
INSTIT	UTE FOR COLLABORATI	VE BIOT	rechno	DLOGIES-ICB	3	1,369,185	3	1,226,479	0	-10	
INSTIT ICES	INSTITUTE FOR COMPUTATIONAL EARTH SYSTEM SCIENC				E- 0	0	1	262,386	100	100	
INSTIT	UTE FOR POLYMERS & O	ORGANI	C SOLI	DS-PLYI	0	0	2	364,956	100	100	
		VIORAL	, & ECC	NOMIC	7	3,345,749	8	801,909	14	-76	
INSTIT	ICES INSTITUTE FOR POLYMERS & ORGANIC SOLIDS-PLYI INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC RESEARCH-ISBE INSTITUTE FOR TERAHERTZ SCIENCE & TECHNOLOGY			INOLOGY-QU	AN 2	66,600	0	0	-100	-100	
KAVLI	INST FOR THEORETICAL	PHYSI	CS-ITPH	1	8	21,864,764	6	50,362,648	-25	130	
MARIN	MARINE SCIENCE INSTITUTE-MSII					21,467,953	74	14,063,759	12	-34	
	Nal center for ecolo Iesis-Ncea	DGICAL	ANALYS	SIS AND	19	22,984,113	17	6,338,176	-11	-72	
NEURC	SCIENCE RESEARCH INS	STITUTE	-NRII		17	4,359,252	20	9,431,103	18	116	
Total: Organized Ro	esearch Units				175	85,577,160	172	93,774,454	-2	10	

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Other										
	ADMISSIONS-ADMS				0	0	1	142,000	100	100
	ARTS & LECTURES-ALE	EC			1	85,000	4	328,000	300	286
	CAMPUS OUTREACH IN	NITIATIVES-OUT	R		0	0	2	218,604	100	100
	DAVIDSON LIBRARY-L	IBR			3	1,777,923	4	1,050,004	33	-41
	EARLY CHILDHOOD CA	ARE AND EDUCA	TION S	ERVICES-CHL	D 22	962,507	12	907,828	-45	-6
	ENVIRONMENTAL HEA	LTH & SAFETY-H	HLSF		1	29,503	0	0	-100	-100
	FACILITIES MANAGEM	ENT-FACM			1	1,000	0	0	-100	-100
	GRADUATE DIVISION-	GRAD			6	997,038	8	5,586,512	33	460
	NATURAL RESERVE SY	STEM -NRSS			1	25,000	0	0	-100	-100
	STUDENT HEALTH SER	RVICE-STHL			3	73,100	3	67,205	0	-8
	SUMMER SESSIONS-SU	JMS			1	199,375	0	0	-100	-100
	VC RESEARCH-RESD				3	6,249,999	3	3,354,978	0	-46
	VC STUDENT AFFAIRS	-VCST			1	39,655	1	41,650	0	5
Total: Other					43	10,440,100	38	11,696,781	-12	12

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