	PROPOSALS AWARDED BY DEPARTMENT (By Admin Dept)								REPORT DATE:	7/12/2017
Parameters:	ameters:						Report Totals:	Count:	Amount:	
Fiscal Year:		2017						FY 2017:	871	184,551,821
Dates: (Award Approv	red) 7/1	1/2016	To:	6/30/2017				FY 2016:	857	183,874,648
							I	Percent Change:	2	0
					FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amount
College of Engineering	J									
CHEMIO	Cal engineering-chni	ΙΕ			27	4,194,739	32	10,199,858	19	143
COLLEC	COLLEGE OF ENGINEERING (MCAM)-MCAM				8	1,140,771	9	1,219,266	13	7
COMPU	COMPUTER SCIENCE-COMS				36	10,901,055	37	7,075,148	3	-35
ELECTR	RICAL & COMPUTER ENG	GINEERII	NG-ELE	G	87	15,937,940	90	17,286,755	3	8
INSTIT	UTE FOR ENERGY EFFIC	CIENCY-I	NEE		10	7,109,881	13	5,694,903	30	-20
MATER	IALS-ENMT				58	13,164,244	55	9,387,943	-5	-29
MATER	MATERIALS RESEARCH LABORATORY-MTRL			27	8,067,835	20	6,637,969	-26	-18	
MECHA	MECHANICAL ENGINEERING-MECE				27	2,512,521	29	3,862,242	7	54
TECHN	TECHNOLOGY MANAGEMENT PROGRAM-TECH			3	665,812	3	364,742	0	-45	
Total: College of En	gineering				283	63,694,798	288	61,728,826	2	-3

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			Per	rcent Change:	2	0	
	FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amour	
ge of Letters & Science							
Humanities & Fine Arts							
INTERDISCIPLINARY HUMANITIES CENTER-HMCT	12	750,578	10	444,860	-17	-	
RELIGIOUS STUDIES-RELG	1	56,300	0	0	-100	-10	
Total: Humanities & Fine Arts	13	806,878	10	444,860	-23	-4	
Mathematical, Life & Physical Sciences				,	'		
CHEMISTRY & BIOCHEMISTRY-CHEM	24	4,044,161	33	7,425,579	38	;	
GEOGRAPHY-GEOG	21	2,834,136	26	3,327,254	24		
MATHEMATICS-MATH	8	971,135	9	1,251,178	13		
MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCD	B 12	2,589,488	16	5,018,135	33	9	
PHYSICS-PHYS	47	10,837,647	55	8,809,865	17	-:	
PSYCHOLOGICAL & BRAIN SCIENCES-PSYC	24	5,476,354	15	2,545,329	-38	-[
STATISTICS & APPLIED PROBABILITY-SAPP	5	639,839	1	98,538	-80	-8	
Total: Mathematical, Life & Physical Sciences	141	27,392,760	155	28,475,878	10		
l: College of Letters & Science	154	28,199,638	165	28,920,738	7		

REPORT DATE:

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PROPOSALS AWARDED BY DEPARTMENT (By Admin Dept) 7/12/2017 REPORT DATE: **Parameters: Report Totals:** Count: Amount: 184,551,821 Fiscal Year: 2017 FY 2017: 871 FY 2016: 183,874,648 Dates: (Award Approved) 7/1/2016 To: 6/30/2017 857 Percent Change: 2 0 FY 2016: Count Amount FY 2017: Count Amount % Count % Amount Graduate School of Education GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER 31 2,688,105 33 2,477,252 6 -8 6 **Total: Graduate School of Education** 31 2,688,105 33 2,477,252 -8

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					FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amount
Organized Resea	arch Units									
C	CALIFORNIA NANOSYSTEN	MS INSTITUT	E-CNS	Ī	34	6,933,909	32	7,995,269	-6	15
-	CENTER FOR POLYMERS 8	ORGANIC S	OLIDS-	·CPOS	4	286,000	4	1,002,187	0	250
<u>-</u>	CHICANO STUDIES INSTITUTE-CCHS				3	232,771	2	229,027	-33	-2
E	EARTH RESEARCH INSTITUTE-ERTH				65	8,948,050	55	6,649,339	-15	-26
E	ARTH RESEARCH INSTIT	UTE (CCBER)-CBER		5	2,601,707	10	11,162,433	100	329
Ī	NSTITUTE FOR COLLABO	RATIVE BIO	TECHNO	DLOGIES-ICBT	Т 39	13,005,131	37	11,389,280	-5	-12
	NSTITUTE FOR SOCIAL, E RESEARCH-ISBE	BEHAVIORAL	, & ECC	NOMIC	38	4,494,645	41	4,444,396	8	-1
Ī	NSTITUTE FOR TERAHER	TZ SCIENCE	& TECH	HNOLOGY-QU	AN 13	2,474,432	5	1,095,365	-62	-56
K	AVLI INST FOR THEORET	TCAL PHYSI	CS-ITP	1	6	9,039,118	2	4,723,546	-67	-48
<u> </u>	MARINE SCIENCE INSTITUTE-MSII					21,192,322	120	17,781,659	12	-16
	NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND SYNTHESIS-NCEA				21	8,996,534	19	6,258,567	-10	-30
<u> </u>	NEUROSCIENCE RESEARCI	H INSTITUTI	E-NRII		27	7,845,542	32	8,761,837	19	12
Total: Organiz	zed Research Units				362	86,050,161	359	81,492,905	-1	

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							Percent Change:		2	0
					FY 2016: Count	Amount	FY 2017: Count	Amount	% Count	% Amount
Other										
	10117007011C 1014C				•		_	4.40.000	100	100
	ADMISSIONS-ADMS				0	0	1	142,000	100	100
	ARTS & LECTURES-ALEC	С			1	25,000	1	25,000	0	0
	DAVIDSON LIBRARY-LIE	BR			2	339,579	2	600,000	0	77
•	EARLY CHILDHOOD CAF	re and educa	TION S	ERVICES-CHL	.D 18	559,934	13	707,428	-28	26
•	EDUCATION ABROAD PR	ROGRAM-EAPC			1	80,000	2	159,740	100	100
•	FACILITIES MANAGEME	NT-FACM			1	1,000	0	0	-100	-100
•	GRADUATE DIVISION-G	GRAD			2	2,201,333	4	8,238,877	100	274
	STUDENT HEALTH SERV	VICE-STHL			1	3,100	3	59,055	200	1,805
Total: Other					26	3,209,946	26	9,932,100	0	209

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