				PROPOSAL	S SUBMITTED B	Y DEPARTMENT	(By Admin Dept)	I	REPORT DATE:	7/2/2018
Parameters							R	eport Totals:	Count:	Amount:
Fiscal Year:		2018						FY 2018:	1,518	659,450,422
Dates: (Sent to Sponsor)		7/1/2017	To:	6/30/2018				FY 2017:	1,482	990,498,988
							Pe	ercent Change:	2	- 33
					FY 2017: Count	Amount	FY 2018: Count	Amount	% Count	% Amoun
College of En	igineering									
	CHEMICAL ENGINE	ERING-CHNE			53	25,462,968	60	21,258,130	13	-17
	COLLEGE OF ENGIN	IEERING (MCAM)-M	1CAM		9	2,459,658	10	2,264,000	11	-{
	COMPUTER SCIENC	E-COMS			74	53,241,850	83	54,597,961	12	3
	ELECTRICAL & COM	IPUTER ENGINEER	ING-ELE	G	175	116,568,433	156	65,530,937	-11	-44
	INSTITUTE FOR EN	ERGY EFFICIENCY-	INEE		19	15,204,540	27	16,512,908	42	Q
	MATERIALS-ENMT				78	42,227,665	87	51,210,409	12	2:
	MATERIALS RESEARCH LABORATORY-MTRL				28	36,237,671	19	6,529,611	-32	-82
	MECHANICAL ENGI			51	21,690,946	60	19,611,062	18	-10	
	TECHNOLOGY MAN	AGEMENT PROGRA	M-TECH	1	3	2,761,481	4	1,982,874	33	-28
Total: Colle	ge of Engineering				490	315,855,212	506	239,497,892	3	-24

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				FY 2017: Count	Amount	FY 2018: Count	Amount	% Count	% Amount
College of Letters & Science									
Humanities & Fine Arts									
INTERDISCIPLINA	RY HUMANITIES CE	NTER-H	MCT	21	102,517,112	23	2,435,097	10	-98
Total: Humanities & Fine	Total: Humanities & Fine Arts				102,517,112	23	2,435,097	10	-98
Mathematical, Life & Physica	al Sciences								
CHEMISTRY & BIO	CHEMISTRY-CHEM			75	45,246,722	55	28,354,956	-27	-37
GEOGRAPHY-GEOG	ì			50	18,684,651	57	14,310,575	14	-23
MATHEMATICS-MA	ТН			10	2,521,671	17	3,684,089	70	46
MOLECULAR, CELL	ULAR & DEVELOPME	ENTAL I	BIOLOGY-MCE	DB 22	14,665,012	25	10,758,052	14	-27
PHYSICS-PHYS				78	34,176,299	98	35,912,848	26	5
PSYCHOLOGICAL 8	BRAIN SCIENCES-I	PSYC		42	24,332,349	34	10,556,991	-19	-57
STATISTICS & APP	LIED PROBABILITY-	SAPP		3	510,117	3	334,729	0	-34
Total: Mathematical, Life	Total: Mathematical, Life & Physical Sciences					289	103,912,240	3	-26
Total: College of Letters & Sci	ence			301	242,653,933	312	106,347,337	4	-56

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						Pe	ercent Change:	2	- 33
				FY 2017: Count	Amount	FY 2018: Count	Amount	% Count	% Amount
Graduate School of Education									
GEVIRTZ GRADUAT	GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER				22,704,719	58	8,620,507	-8	-62
Total: Graduate School of Education				63	22,704,719	58	8,620,507	-8	-62

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						Pe	ercent Change:	2	- 33
				FY 2017: Count	Amount	FY 2018: Count	Amount	% Count	% Amoun
Organized Research Units									
CALIFORNIA NANO	SYSTEMS INSTITUT	E-CNS	I	62	58,240,834	57	44,716,096	-8	-2
CENTER FOR BLACK	STUDIES RESEAR	CH-CBL	S	0	0	1	20,000	100	10
CENTER FOR POLY	MERS & ORGANIC S	OLIDS-	CPOS	10	5,928,393	8	3,568,871	-20	-4
CHICANO STUDIES	INSTITUTE-CCHS			2	323,633	6	1,595,367	200	39
EARTH RESEARCH	INSTITUTE-ERTH			108	36,779,614	104	45,190,254	-4	2
EARTH RESEARCH	INSTITUTE (CCBER))-CBER		7	1,851,955	11	2,616,861	57	4
INSTITUTE FOR CO	LLABORATIVE BIO	rechno	DLOGIES-ICB	41	32,295,329	56	36,741,173	37	14
INSTITUTE FOR SO RESEARCH-ISBE	CIAL, BEHAVIORAL	, & ECC	DNOMIC	84	15,399,322	92	18,878,193	10	2
INSTITUTE FOR TE	RAHERTZ SCIENCE	& TECH	HNOLOGY-QU	AN 6	1,355,171	5	3,902,027	-17	18
KAVLI INST FOR TH	EORETICAL PHYSI	CS-ITPH	1	3	50,188,545	6	19,843,044	100	-6
MARINE SCIENCE I	NSTITUTE-MSII			193	51,797,506	171	58,669,957	-11	1
NATIONAL CENTER SYNTHESIS-NCEA	FOR ECOLOGICAL	ANALYS	SIS AND	24	8,480,778	32	15,869,619	33	8
NEUROSCIENCE RE	SEARCH INSTITUTE	-NRII		54	138,435,045	70	39,026,080	30	-7.
Total: Organized Research Uni	ts			594	401,076,125	619	290,637,542	4	-28

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							Percent Change:		2	- 33
					FY 2017: Count	Amount	FY 2018: Count	Amount	% Count	% Amount
Other										
Al	DMISSIONS-ADMS				1	142,000	0	0	-100	-100
Al	RTS & LECTURES-ALEC				4	328,000	2	98,000	-50	-70
D	AVIDSON LIBRARY-LIBR				4	1,050,004	2	449,031	-50	-57
E/	ARLY CHILDHOOD CARE	and Educa	tion s	ERVICES-CHL	D 12	907,828	9	854,227	-25	-6
El	DUCATION ABROAD PRO	GRAM-EAPC			2	127,450	1	163,680	-50	28
G	RADUATE DIVISION-GRA	D			8	5,586,512	8	12,779,706	0	129
S	TUDENT HEALTH SERVIC	E-STHL			3	67,205	1	2,500	-67	-96
Total: Other					34	8,208,999	23	14,347,144	-32	75

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						Perce	ent Change:	2	- 33
				FY 2017: Count	Amount	FY 2018: Count	Amount	% Count	% Amount