PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/1/2019 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2019 FY 2019: 1,570 846,940,982 Dates: (Sent to Sponsor) 7/1/2018 To: 6/30/2019 FY 2018: 1,522 652,711,123 Percent Change: 3 30 FY 2018: Count Amount FY 2019: Count Amount % Count % Amount College of Engineering CHEMICAL ENGINEERING-CHNE 21,258,130 60 47 20,302,237 -22 -4 10 2,264,000 9 2,712,000 -10 20 COLLEGE OF ENGINEERING (MCAM)-MCAM -21 72 COMPUTER SCIENCE-COMS 83 54,323,966 42,679,804 -13 **ELECTRICAL & COMPUTER ENGINEERING-ELEG** 65,530,937 154 96,901,124 -1 48 156 -60 -63 INSTITUTE FOR ENERGY EFFICIENCY-INEE 27 16,275,333 10 6,585,253 -35 82 -6 MATERIALS-ENMT 87 50,510,409 32,914,970 23 21 142 MATERIALS RESEARCH LABORATORY-MTRL 19 6,529,611 15,810,623 50 MECHANICAL ENGINEERING-MECE 59 19,111,062 68 28,609,554 15 5 25 -15 TECHNOLOGY MANAGEMENT PROGRAM-TECH 1,982,874 1,685,607 **Total: College of Engineering** 505 237,786,322 470 248,201,172 -7 4

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/1/2019 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2019 FY 2019: 1,570 846,940,982 Dates: (Sent to Sponsor) 7/1/2018 To: 6/30/2019 FY 2018: 1,522 652,711,123 3 30 Percent Change: FY 2018: Count FY 2019: Count Amount % Count % Amount Amount College of Letters & Science **Humanities & Fine Arts** INTERDISCIPLINARY HUMANITIES CENTER-HMCT 23 2,435,097 26 3,521,521 13 45 **Total: Humanities & Fine Arts** 23 2,435,097 26 3,521,521 13 45 Mathematical, Life & Physical Sciences CHEMISTRY & BIOCHEMISTRY-CHEM 57 28,636,900 61 32,751,038 14 54 40 **GEOGRAPHY-GEOG** 57 14,310,575 22,094,273 -30 -6 4 MATHEMATICS-MATH 17 3,684,089 16 3,832,403 27 8 58 MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCDB 25 10,758,052 16,979,627 PHYSICS-PHYS 100 35,961,544 122 79,208,357 22 120 57 PSYCHOLOGICAL & BRAIN SCIENCES-PSYC 34 10,556,991 49 16,561,035 44 -90 STATISTICS & APPLIED PROBABILITY-SAPP 3 334,729 1 31,902 -67 64 316 8 **Total: Mathematical, Life & Physical Sciences** 293 104,242,880 171,458,635 Social Sciences ANTHROPOLOGY-ANTH 0 0 1 1,000 100 100 **Total: Social Sciences** 0 1 1,000 100 100 343 64 **Total: College of Letters & Science** 316 106,677,977 174,981,156 9

Total: Graduate School of Education				58	8,620,507	68	16,198,876	17	88
GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER			58	8,620,507	68	16,198,876	17	88	
Graduate School of Education				FY 2018: Count	Amount	FY 2019: Count	Amount	% Count	% Amount
				FV 2010. Count	A			0/ Count	
						Pe	ercent Change:	3	30
Dates: (Sent to Sponsor)	7/1/2018 To: 6/30/2019					FY 2018:	1,522	652,711,123	
Fiscal Year:	2019						FY 2019:	1,570	846,940,982
Parameters:						R	eport Totals:	Count:	Amount:
			PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)					REPORT DATE:	7/1/2019

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/1/2019 **Report Totals:** Amount: **Parameters:** Count: Fiscal Year: 2019 FY 2019: 1,570 846,940,982 Dates: (Sent to Sponsor) 7/1/2018 To: 6/30/2019 FY 2018: 1,522 652,711,123 Percent Change: 3 30 FY 2018: Count FY 2019: Count % Count % Amount Amount Amount Organized Research Units CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI 58 45,216,096 64 114,903,353 10 154 20,000 0 0 -100 -100 CENTER FOR BLACK STUDIES RESEARCH-CBLS 1 5 CENTER FOR POLYMERS & ORGANIC SOLIDS-CPOS 8 3,568,871 7 3,732,624 -13 6 2 -67 -91 CHICANO STUDIES INSTITUTE-CCHS 1,595,367 142,897 145 -20 EARTH RESEARCH INSTITUTE-ERTH 109 45,422,200 36,279,844 33 5 -55 -60 EARTH RESEARCH INSTITUTE (CCBER)-CBER 11 2,616,861 1,053,511 60 7 210 INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT 56 36,741,173 113,994,117 INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC 92 18,878,193 101 17,202,379 10 -9 RESEARCH-ISBE 2,205,989 INSTITUTE FOR TERAHERTZ SCIENCE & TECHNOLOGY-QUAN 4 3,538,027 4 0 -38 KAVLI INST FOR THEORETICAL PHYSICS-ITPH 6 19,843,044 4 1,860,495 -33 -91 -7 -18 MARINE SCIENCE INSTITUTE-MSII 169 58,566,142 158 48,056,434 NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND 38 19 34 32 15,869,619 21,267,735 SYNTHESIS-NCEA 3 NEUROSCIENCE RESEARCH INSTITUTE-NRII 69 37,826,080 71 38,631,427 2

621 289,701,673

659

399,330,805

Total: Organized Research Units

38

6

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/1/2019 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2019 FY 2019: 1,570 846,940,982 Dates: (Sent to Sponsor) 7/1/2018 To: 6/30/2019 FY 2018: 1,522 652,711,123 Percent Change: 3 30 FY 2018: Count Amount FY 2019: Count Amount % Count % Amount Other ARTS & LECTURES-ALEC 2 98,000 75,000 1 -50 -23 DAVIDSON LIBRARY-LIBR 2 449,031 3 2,110,529 50 370 71 9 44 EARLY CHILDHOOD CARE AND EDUCATION SERVICES-CHLD 854,227 13 1,458,706 1 1 0 -17 EDUCATION ABROAD PROGRAM-EAPC 163,680 136,311 -53 7 3,941,627 11 57 GRADUATE DIVISION-GRAD 8,357,206 0 100 0 1 NATURAL RESERVE SYSTEM -NRSS 506,800 100 1 0 -100 STUDENT HEALTH SERVICE-STHL 2,500 0 -100 **Total: Other** 22 9,924,644 30 8,228,973 36 -17

			PROPOSALS SUBMITTED BY DE		REPORT DATE:	//1/2019		
Parameters:					Rep	ort Totals:	Count:	Amount:
Fiscal Year:	2019					FY 2019:	1,570	846,940,982
Dates: (Sent to Sponsor)	7/1/2018	To:	6/30/2019			FY 2018:	1,522	652,711,123
					Percent Change:		3	30
			FY 2018: Count	Amount	FY 2019: Count	Amount	% Count	% Amount