			PROPOSA		D BY	DEPARTMENT (	By Admin Dept)		REPORT DATE:	7/1/2020
Parameters:						Report Totals:	Count:	Amount		
Fiscal Year:	2020							FY 2020:	975	235,277,896
Dates: (Award Approved)	7/1/2019	To:	6/30/2020					FY 2019:	967	216,365,166
							I	Percent Change:	1	9
				FY 2019: Co	ount	Amount	FY 2020: Count	Amount	% Count	% Amoun
College of Engineering										
CHEMICAL ENGINE	ERING-CHNE				37	6,256,183	29	4,574,124	-22	-27
COLLEGE OF ENGI	COLLEGE OF ENGINEERING (MCAM)-MCAM						11	1,500,000	22	(
COMPUTER SCIENC	CE-COMS				37	11,310,636	37	9,873,466	0	-13
ELECTRICAL & COM	IPUTER ENGINEERI	NG-ELE	G		110	25,049,533	105	27,875,657	-5	1
INSTITUTE FOR EN	ERGY EFFICIENCY-	INEE			6	3,301,733	15	4,340,627	150	3
MATERIALS-ENMT	MATERIALS-ENMT					15,249,895	62	17,021,420	0	12
MATERIALS RESEA	MATERIALS RESEARCH LABORATORY-MTRL						13	6,019,569	-52	-5!
MECHANICAL ENGI	MECHANICAL ENGINEERING-MECE						47	10,059,853	34	9:
TECHNOLOGY MAN	AGEMENT PROGRA	M-TECH	1		1	200,000	3	535,545	200	168
Total: College of Engineering				3	324	81,477,184	322	81,800,261	-1	(

			PROPOSA	LS AWARDED BY	DEPARTMENT (	R	EPORT DATE:	7/1/2020	
rameters:						Re	eport Totals:	Count:	Amount
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tes: (Award Approved)	7/1/2019	To:	6/30/2020				FY 2019:	967	216,365,16
						Ре	rcent Change:	1	
				FY 2019: Count	Amount	FY 2020: Count	Amount	% Count	% Amour
lege of Letters & Science									
Humanities & Fine Arts									
INTERDISCIPLINARY	HUMANITIES CEN	NTER-H	IMCT	14	2,505,017	10	368,387	-29	-8
Total: Humanities & Fine A		14	2,505,017	10	368,387	-29	-8		
Mathematical, Life & Physical	Sciences								
CHEMISTRY & BIOCH	CHEMISTRY & BIOCHEMISTRY-CHEM					27	5,411,443	-18	-2
GEOGRAPHY-GEOG				26	3,519,673	24	5,546,028	-8	5
MATHEMATICS-MATH	1			9	1,238,006	12	1,084,509	33	-1
MOLECULAR, CELLUL	AR & DEVELOPME	ENTAL	BIOLOGY-MCI	DB 12	3,145,733	15	3,124,427	25	-
PHYSICS-PHYS				73	12,788,572	95	15,430,145	30	2
PSYCHOLOGICAL & B	RAIN SCIENCES-F	PSYC		29	5,412,452	18	2,244,040	-38	-5
STATISTICS & APPLI	ED PROBABILITY-	SAPP		1	31,902	0	0	-100	-10
Total: Mathematical, Life & Physical Sciences				183	33,328,915	191	32,840,592	4	-
Social Sciences									
ANTHROPOLOGY-AN	тн			1	1,000	1	1,000	0	
Total: Social Sciences				1	1,000	1	1,000	0	
tal: College of Letters & Scien	ice			198	35,834,932	202	33,209,979	2	-:

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Dates: (Award Approved)	7/1/2019	To:	6/30/2020				FY 2019:	967	216,365,166	
						Р	ercent Change:	1	9	
				FY 2019: Count	Amount	FY 2020: Count	Amount	% Count	% Amount	
Graduate School of Education										
GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER				32	3,829,841	33	3,205,738	3	-16	
Total: Graduate School of Education			32	3,829,841	33	3,205,738	3	-16		

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						Pe	ercent Change:	1	9
				FY 2019: Count	Amount	FY 2020: Count	Amount	% Count	% Amoun
Organized Research Units									
CALIFORNIA NAN	DSYSTEMS INSTITUT	F-CNS	т	39	10,236,725	51	19,156,324	31	87
	YMERS & ORGANIC S			2	787,940	7	1,592,062	250	102
CHICANO STUDIE	CHICANO STUDIES INSTITUTE-CCHS					1	10,000	-67	-86
EARTH RESEARCH	EARTH RESEARCH INSTITUTE-ERTH					74	13,973,799	-8	ļ
EARTH RESEARCH	EARTH RESEARCH INSTITUTE (CCBER)-CBER				391,250	4	177,912	300	-55
INSTITUTE FOR C	INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT					24	13,122,304	-40	-34
INSTITUTE FOR S RESEARCH-ISBE	INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC RESEARCH-ISBE					76	5,331,852	43	-(
INSTITUTE FOR T	ERAHERTZ SCIENCE	& TEC	HNOLOGY-QU	AN 1	150,000	0	0	-100	-100
KAVLI INST FOR T	HEORETICAL PHYSI	CS-ITP	Н	2	388,544	7	7,771,726	250	1,900
MARINE SCIENCE	INSTITUTE-MSII			106	21,346,819	91	23,114,739	-14	8
NATIONAL CENTE SYNTHESIS-NCEA	r for ecological	ANALY	SIS AND	26	7,439,899	25	6,031,358	-4	-19
NEUROSCIENCE R	ESEARCH INSTITUT	E-NRII		42	10,344,192	37	8,839,992	-12	-15
Total: Organized Research Ur	nits			395	90,005,637	397	99,122,068	1	10

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							Р	ercent Change:	1	9
					FY 2019: Count	Amount	FY 2020: Count	Amount	% Count	% Amount
Other										
								·		
ART	S & LECTURES-ALEC				1	17,100	2	118,000	100	590
BUE	BUDGET AND PLANNING-BUDM					0	1	12,602,098	100	100
DAV	/IDSON LIBRARY-LIBR				1	20,000	5	499,887	400	2,399
EAR	RLY CHILDHOOD CARE A	AND EDUCA	TION S	ERVICES-CHL	D 12	765,172	10	955,033	-17	25
EDU	JCATION ABROAD PROG	GRAM-EAPC			1	120,000	1	136,311	0	14
GRA	ADUATE DIVISION-GRAI	)			2	3,788,500	2	3,628,521	0	-4
NAT	TURAL RESERVE SYSTEM	1 -NRSS			1	506,800	0	0	-100	-100
Total: Other					18	5,217,572	21	17,939,850	17	244

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						Pe	rcent Change:	1	9
				FY 2019: Count	Amount	FY 2020: Count	Amount	% Count	% Amount