| | | | PROPOSAL | S SUBMITTED B | Y DEPARTMENT | | REPORT DATE: | 7/1/2020 | |
|---------------------------|-----------------------|--------|------------|----------------|--------------|----------------|----------------|----------|-------------|
| Parameters: | | | | | | R | Report Totals: | Count: | Amount: |
| Fiscal Year: | 2020 | | | | | | FY 2020: | 1,532 | 799,658,978 |
| Dates: (Sent to Sponsor) | 7/1/2019 | To: | 6/30/2020 | | | | FY 2019: | 1,568 | 845,929,219 |
| | | | | | | P | ercent Change: | -2 | - 5 |
| | | | | FY 2019: Count | Amount | FY 2020: Count | Amount | % Count | % Amount |
| College of Engineering | | | | | | | | | |
| | GINEERING-CHNE | | | 47 | 20,302,237 | 41 | 12,305,613 | -13 | -39 |
| COLLEGE OF | ENGINEERING (MCAM)-M | ICAM | | 9 | 2,712,000 | 11 | 3,032,523 | 22 | 12 |
| COMPUTER S | CIENCE-COMS | | | 72 | 42,679,804 | 74 | 49,865,923 | 3 | 17 |
| ELECTRICAL | & COMPUTER ENGINEERI | NG-ELE | G | 155 | 96,910,495 | 163 | 76,987,387 | 5 | -21 |
| INSTITUTE F | OR ENERGY EFFICIENCY- | INEE | | 10 | 6,585,253 | 24 | 32,098,574 | 140 | 387 |
| MATERIALS-E | NMT | | | 82 | 32,903,252 | 80 | 35,644,038 | -2 | 8 |
| MATERIALS F | | 25 | 16,377,914 | 12 | 8,224,866 | -52 | -50 | | |
| MECHANICAL | | 68 | 28,609,554 | 60 | 18,081,245 | -12 | -37 | | |
| TECHNOLOG | Y MANAGEMENT PROGRA | M-TECH | 1 | 5 | 1,685,607 | 3 | 1,118,906 | -40 | -34 |
| Total: College of Enginee | ring | | | 473 | 248,766,116 | 468 | 237,359,075 | -1 | -5 |

| | | | PROPOSAL | S SUBMITTED B | Y DEPARTMENT | (By Admin Dept) | R | EPORT DATE: | 7/1/2020 |
|---|-------------------------------------|--------|-------------|----------------|--------------|-----------------|----------------|-------------|-------------|
| rameters: | | | | | | R | eport Totals: | Count: | Amount: |
| al Year: | 2020 | | | | | | FY 2020: | 1,532 | 799,658,978 |
| es: (Sent to Sponsor) 7/ | /1/2019 | To: | 6/30/2020 | | | | FY 2019: | 1,568 | 845,929,21 |
| | | | | | | Pe | ercent Change: | -2 | - ! |
| | | | | FY 2019: Count | Amount | FY 2020: Count | Amount | % Count | % Amour |
| ege of Letters & Science | | | | | | | | | |
| Humanities & Fine Arts | | | | | | | · | | |
| INTERDISCIPLINARY HUMANI | ITIES CEN | ITER-H | МСТ | 26 | 3,521,521 | 26 | 2,014,458 | 0 | -4 |
| Total: Humanities & Fine Arts | | 26 | 3,521,521 | 26 | 2,014,458 | 0 | -4 | | |
| Mathematical, Life & Physical Sciences | | | | | | | | | |
| CHEMISTRY & BIOCHEMISTRY | Y-CHEM | | | 58 | 31,130,884 | 48 | 26,072,460 | -17 | -1 |
| GEOGRAPHY-GEOG | | | | 39 | 22,152,762 | 41 | 22,326,975 | 5 | |
| MATHEMATICS-MATH | | | | 17 | 3,902,403 | 27 | 12,219,046 | 59 | 21 |
| MOLECULAR, CELLULAR & DE | VELOPME | NTAL | BIOLOGY-MCI | DB 27 | 16,979,627 | 32 | 18,578,242 | 19 | |
| PHYSICS-PHYS | | | | 124 | 80,844,151 | 133 | 69,407,522 | 7 | -1 |
| PSYCHOLOGICAL & BRAIN SC | PSYCHOLOGICAL & BRAIN SCIENCES-PSYC | | | | | 57 | 23,956,942 | 19 | 4 |
| STATISTICS & APPLIED PROB | BABILITY-S | SAPP | | 1 | 31,902 | 0 | 0 | -100 | -10 |
| Total: Mathematical, Life & Physical Sciences | | | | 314 | 171,434,616 | 338 | 172,561,187 | 8 | |
| Social Sciences | | | | | | | · | | |
| ANTHROPOLOGY-ANTH | | | | 1 | 1,000 | 1 | 1,000 | 0 | |
| Total: Social Sciences | | | | 1 | 1,000 | 1 | 1,000 | 0 | |
| al: College of Letters & Science | | | | 341 | 174,957,137 | 365 | 174,576,645 | 7 | (|

| PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) | | | | | | | | REPORT DATE: | 7/1/2020 | |
|---|----------|-----|-----------|----------------|---------------|----------------|---------------|--------------|-------------|--|
| Parameters: | | | | R | eport Totals: | Count: | Amount: | | | |
| Fiscal Year: | 2020 | | | | | | FY 2020: | 1,532 | 799,658,978 | |
| Dates: (Sent to Sponsor) | 7/1/2019 | To: | 6/30/2020 | | | | FY 2019: | 1,568 | 845,929,219 | |
| | | | | | | Pe | rcent Change: | -2 | - 5 | |
| | | | | FY 2019: Count | Amount | FY 2020: Count | Amount | % Count | % Amount | |
| Graduate School of Education | | | | | | | | | | |
| GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER | | | 68 | 16,197,302 | 56 | 15,244,874 | -18 | -6 | | |
| Total: Graduate School of Education | | | 68 | 16,197,302 | 56 | 15,244,874 | -18 | -6 | | |

| | | | | PROPOSAL | S SUBMITTED B | Y DEPARTMENT | (By Admin Dept) | I | REPORT DATE: | 7/1/2020 |
|----------------------|---|------------|---------|-------------|----------------|--------------|-----------------|----------------|--------------|-------------|
| Parameters: | | | | | | | R | eport Totals: | Count: | Amount: |
| Fiscal Year: | | 2020 | | | | | | FY 2020: | 1,532 | 799,658,978 |
| Dates: (Sent to Spon | sor) | 7/1/2019 | To: | 6/30/2020 | | | | FY 2019: | 1,568 | 845,929,219 |
| | | | | | | | Pe | ercent Change: | -2 | - 5 |
| | | | | | FY 2019: Count | Amount | FY 2020: Count | Amount | % Count | % Amour |
| Organized Research L | Jnits | | | | | | | | | |
| CALIFO | ORNIA NANOSYSTEMS | 5 INSTITUT | E-CNS | [| 64 | 114,978,353 | 90 | 102,204,164 | 41 | -1 |
| CENTE | R FOR POLYMERS & (| ORGANIC S | OLIDS- | -CPOS | 9 | 5,212,778 | 4 | 1,504,756 | -56 | -7 |
| CHICA | CHICANO STUDIES INSTITUTE-CCHS | | | | | 142,897 | 3 | 414,955 | 50 | 19 |
| EARTH | EARTH RESEARCH INSTITUTE-ERTH | | | | 144 | 36,279,452 | 135 | 43,491,537 | -6 | 2 |
| EARTH | I RESEARCH INSTITU | TE (CCBER) | -CBER | | 6 | 1,082,534 | 10 | 1,698,271 | 67 | 5 |
| INSTI | TUTE FOR COLLABOR | ATIVE BIOT | ECHNO | DLOGIES-ICB | T 57 | 112,492,865 | 50 | 48,453,286 | -12 | -5 |
| | TUTE FOR SOCIAL, BE RCH-ISBE | HAVIORAL | , & ECC | DNOMIC | 101 | 17,202,379 | 111 | 18,848,296 | 10 | 1 |
| INSTI | TUTE FOR TERAHERTZ | Z SCIENCE | & TECH | HNOLOGY-QU | AN 3 | 710,195 | 0 | 0 | -100 | -10 |
| KAVLI | KAVLI INST FOR THEORETICAL PHYSICS-ITPH | | | | | 1,860,495 | 6 | 9,005,059 | 50 | 38 |
| MARIN | NE SCIENCE INSTITUT | E-MSII | | | 156 | 47,771,261 | 121 | 54,691,138 | -22 | 14 |
| | NAL CENTER FOR ECO IESIS-NCEA | OLOGICAL | ANALYS | SIS AND | 39 | 21,152,908 | 29 | 19,247,035 | -26 | - |
| NEURO | DSCIENCE RESEARCH | INSTITUTE | -NRII | | 72 | 38,968,574 | 64 | 54,963,069 | -11 | 4 |
| Total: Organized R | esearch Units | | | | 657 | 397,854,691 | 623 | 354,521,566 | -5 | -1: |

| | | | PROPOSAL | S SUBMITTED BY | DEPARTMENT | (By Admin Dept) | | REPORT DATE: | 7/1/2020 |
|--------------------------|------------------------|--------|-------------|----------------|------------|-----------------|---------------|--------------|-------------|
| Parameters: | Parameters: | | | | | R | eport Totals: | Count: | Amount: |
| Fiscal Year: | 2020 | | | | | | FY 2020: | 1,532 | 799,658,978 |
| Dates: (Sent to Sponsor) | 7/1/2019 | To: | 6/30/2020 | | | | FY 2019: | 1,568 | 845,929,219 |
| | | | | | | Pe | rcent Change: | -2 | - 5 |
| | | | | FY 2019: Count | Amount | FY 2020: Count | Amount | % Count | % Amount |
| Other | | | | | | | | | |
| | | | | | | | | | |
| ARTS & LEO | CTURES-ALEC | | | 0 | 0 | 4 | 260,000 | 100 | 100 |
| BUDGET AN | ID PLANNING-BUDM | | | 0 | 0 | 1 | 12,602,098 | 100 | 100 |
| DAVIDSON | LIBRARY-LIBR | | | 3 | 2,110,529 | 5 | 455,742 | 67 | -78 |
| EARLY CHI | DHOOD CARE AND EDUCA | TION S | ERVICES-CHL | D 13 | 1,458,706 | 6 | 1,009,841 | -54 | -31 |
| EDUCATIO | N ABROAD PROGRAM-EAPC | 2 | | 1 | 136,311 | 0 | 0 | -100 | -100 |
| ENVIRONM | ENTAL HEALTH & SAFETY- | HLSF | | 0 | 0 | 1 | 14,722 | 100 | 100 |
| GRADUATE | DIVISION-GRAD | | | 11 | 3,941,627 | 3 | 3,614,415 | -73 | -8 |
| NATURAL R | ESERVE SYSTEM -NRSS | | | 1 | 506,800 | 0 | 0 | -100 | -100 |
| Total: Other | | | | 29 | 8,153,973 | 20 | 17,956,818 | -31 | 120 |

| | | | PROPOSAL | S SUBMITTED BY D | EPARTMENT | (By Admin Dept) | | REPORT DATE: | 7/1/2020 |
|--------------------------|----------|-----|-----------|------------------|-----------|-----------------|-------------|--------------|-------------|
| Parameters: | | | | | | Rep | ort Totals: | Count: | Amount: |
| Fiscal Year: | 2020 | | | | | | FY 2020: | 1,532 | 799,658,978 |
| Dates: (Sent to Sponsor) | 7/1/2019 | To: | 6/30/2020 | | | | FY 2019: | 1,568 | 845,929,219 |
| | | | | | | Perce | ent Change: | -2 | - 5 |
| | | | | FY 2019: Count | Amount | FY 2020: Count | Amount | % Count | % Amount |