PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/12/2021 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2021 FY 2021: 1,642 1,003,063,269 Dates: (Sent to Sponsor) 7/1/2020 To: 6/30/2021 FY 2020: 1,537 794,740,218 Percent Change: 7 26 FY 2020: Count Amount FY 2021: Count Amount % Count % Amount College of Engineering CHEMICAL ENGINEERING-CHNE 73 57,112,603 98 55,290,948 34 -3 -25 COMPUTER SCIENCE-COMS 81 57,103,993 89 42,999,201 10 24 ELECTRICAL & COMPUTER ENGINEERING-ELEG 183 108,260,249 162 134,691,208 -11 3 740,000 200 107 INSTITUTE FOR ENERGY EFFICIENCY-INEE 1 357,000 66 121 94,299,452 32 MATERIALS-ENMT 92 56,777,488 0 0 1 100 MATERIALS RESEARCH LABORATORY-MTRL 93,503 100 113 97 MECHANICAL ENGINEERING-MECE 100 50,336,485 99,012,305 13 5 TECHNOLOGY MANAGEMENT PROGRAM-TECH 3 1,118,906 2,341,499 67 109 **Total: College of Engineering** 533 331,066,724 592 429,468,116 11 30

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept)									7/12/2021
Parameters:						R	eport Totals:	Count:	Amount:
Fiscal Year:	2021						FY 2021:	1,642	1,003,063,269
Dates: (Sent to Sponsor)	7/1/2020	To:	6/30/2021				FY 2020:	1,537	794,740,218
						Pe	ercent Change:	7	26
				FY 2020: Count	Amount	FY 2021: Count	Amount	% Count	% Amount
College of Letters & Science									
Humanities & Fine Arts									
ART MUSEUM-ART	ГМ			2	279,848	0	0	-100	-100
ART STUDIO-ART	S			1	140,358	1	300,000	0	114
CLASSICS-CLAS				0	0	4	265,000	100	100
COLLEGE OF LETT	TERS & SCIENCE-LTS	С		1	7,042	1	126,800	0	1,701
EAST ASIAN LANGUAGES & CULTURAL STUDIES-EAST				3	178,537	4	694,997	33	289
ENGLISH-ENGL				9	784,500	7	2,456,178	-22	213
FILM STUDIES-FII	_M			0	0	4	393,091	100	100
FRENCH & ITALIAN-FRIT			0	0	1	15,600	100	100	
GERMANIC, SLAV	IC, & SEMITIC STUDI	ES-GER	RM	3	326,538	1	54,000	-67	-83
HISTORY-HIST				1	57,064	6	277,866	500	387
HISTORY OF ART	& ARCHITECTURE-AF	RTH		3	383,482	2	91,700	-33	-76
LINGUISTICS-LIN	G			9	614,313	6	930,578	-33	51
MEDIA ARTS & TE	CHNOLOGY PROGRA	M-MAT	·P	6	1,743,739	9	4,452,879	50	155
MUSIC-MUSC				1	600,000	1	1,127,962	0	88
RELIGIOUS STUD	IES-RELG			1	615,296	1	150,000	0	-76
SPANISH & PORT	UGUESE-SPAN			3	9,084	1	1,963	-67	-78
WRITING PROGRA	AM-WRIT			1	123,756	3	139,041	200	12
Total: Humanities & Fin	e Arts			44	5,863,557	52	11,477,655	18	96
Mathematical, Life & Physic	cal Sciences								
CHEMISTRY & BIO	OCHEMISTRY-CHEM			67	40,172,990	66	40,002,831	-1	0
EARTH SCIENCE-0	GEOL			19	3,974,282	20	7,360,901	5	85
ECOLOGY, EVOLU	TION & MARINE BIO	LOGY-E	EMB	58	23,185,407	60	42,918,750	3	85
ENVIRONMENTAL	STUDIES PROGRAM-	ENST		19	3,313,455	15	1,652,077	-21	-50
GEOGRAPHY-GEO	G			70	45,083,526	78	40,642,218	11	-10

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/12/2021 Parameters: **Report Totals:** Amount: Count: Fiscal Year: 2021 FY 2021: 1,642 1,003,063,269 Dates: (Sent to Sponsor) 7/1/2020 To: 6/30/2021 FY 2020: 1,537 794,740,218 7 Percent Change: 26 FY 2020: Count FY 2021: Count % Count % Amount Amount Amount MATHEMATICS-MATH 29 12,564,213 27 7,364,361 -7 -41 89 64,632,665 -1 2 MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCDB 90 63,635,776 PHYSICS-PHYS 167 6 -22 157 96,118,546 74,939,947 PSYCHOLOGICAL & BRAIN SCIENCES-PSYC 1 78 67 32,336,576 68 57,634,538 52 STATISTICS & APPLIED PROBABILITY-SAPP 10 2,794,802 14 4,243,618 40 **Total: Mathematical, Life & Physical Sciences** 3 586 323,179,573 604 341,391,906 6 Social Sciences ANTHROPOLOGY-ANTH 22 1,267,169 20 7,223,929 -9 470 0 -97 ASIAN AMERICAN STUDIES-AASP 2 3,050,000 2 80,900 **BLACK STUDIES-BLST** 1 75,000 2 17,901 100 -76 3 7,873 CHICANA AND CHICANO STUDIES-CHST 42,022 4 3,350,383 33 COMMUNICATION-CMST 13 3,435,016 15 6,528,907 15 90 0 -100 -100 1 5,000 COMMUNICATION-COMM 3 7 3 683,709 704,696 133 **ECONOMICS-ECON FEMINIST STUDIES-WSTD** 1 50,000 0 -100 -100 GLOBAL AND INTERNATIONAL STUDIES-GISP 3 376,926 3 17,000 0 -95 1 0 -100 PHYSICAL ACTIVITIES-PHYA 100,000 0 -100 17 55 POLITICAL SCIENCE-POLS 11 814,947 1,468,953 80 SOCIOLOGY-SOCL -47 12 1,188,264 8 624,524 -33 7 **Total: Social Sciences** 73 11,088,053 78 20,017,193 81

703 340,131,183

734

372,886,754

Total: College of Letters & Science

10

4

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept)									REPORT DATE:	7/12/2021
Parameters:							F	Report Totals:	Count:	Amount:
Fiscal Year:		2021						FY 2021:	1,642	1,003,063,269
Dates: (Sent to	Sponsor)	7/1/2020	To:	6/30/2021				FY 2020:	1,537	794,740,218
							P	ercent Change:	7	26
					FY 2020: Count	Amount	FY 2021: Count	Amount	% Count	% Amount
Environmental	Science and Management									
	DONALD BREN SCHOOL OF MANAGEMENT-ESMS	ENVIRONM	1ENTAL	SCIENCE &	62	20,900,452	63	19,167,268	2	-8
Total: Enviror	nmental Science and Ma	nagement			62	20,900,452	63	19,167,268	2	-8

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept)									REPORT DATE:	7/12/2021
Parameters:							R	eport Totals:	Count:	Amount:
Fiscal Year:		2021						FY 2021:	1,642	1,003,063,269
Dates: (Sent to Spo	nsor)	7/1/2020	To:	6/30/2021				FY 2020:	1,537	794,740,218
							Pe	rcent Change:	7	26
					FY 2020: Count	Amount	FY 2021: Count	Amount	% Count	% Amount
Graduate School of	Education									
DEPARTMENT OF COUNSELING, CLINICAL, AND SCHOOL PSYCHOLOGY-CCSP				23	6,896,028	21	12,345,034	-9	79	
EDUC	CATION-EDUC				33	8,512,200	29	8,183,618	-12	-4
GRAI	DUATE SCHOOL OF	EDUCATION-G	SSED		3	335,917	2	740,784	-33	121
Total: Graduate S	chool of Educatio	n			59	15,744,145	52	21,269,436	-12	35

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/12/2021 Parameters: **Report Totals:** Amount: Count: Fiscal Year: 2021 FY 2021: 1,642 1,003,063,269 Dates: (Sent to Sponsor) 7/1/2020 To: 6/30/2021 FY 2020: 1,537 794,740,218 7 Percent Change: 26 FY 2020: Count FY 2021: Count Amount % Count % Amount Amount Organized Research Units 2 CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI 1 485,355 271,585 100 -44 EARTH RESEARCH INSTITUTE-ERTH 45 13,866,571 45 13,092,830 0 -6 EARTH RESEARCH INSTITUTE (CCBER)-CBER 9 1,611,512 9 3,486,936 0 116 2 4 87 INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT 341,762 639,271 100 589,956 0 0 -100 INSTITUTE FOR COMPUTATIONAL EARTH SYSTEM SCIENCE-1 -100 **ICES** INSTITUTE FOR POLYMERS & ORGANIC SOLIDS-PLYI 64,756 0 -6 1 1 61,000 5 38 INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC 1,161,323 1 1,597,013 -80 RESEARCH-ISBE KAVLI INST FOR THEORETICAL PHYSICS-ITPH 11 10,171,539 7 10,279,424 -36 1 47 MARINE SCIENCE INSTITUTE-MSII 52 22,680,754 60 33,275,793 15 23 NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND 14 3,538,823 14,545,529 64 311 SYNTHESIS-NCEA NEUROSCIENCE RESEARCH INSTITUTE-NRII 10,321,096 15 7,849,334 50 -24 10 **Total: Organized Research Units** 64,833,447 167 85,098,715 31 151 11

PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/12/2021 Parameters: **Report Totals:** Amount: Count: Fiscal Year: 2021 FY 2021: 1,642 1,003,063,269 Dates: (Sent to Sponsor) 7/1/2020 To: 6/30/2021 FY 2020: 1,537 794,740,218 7 Percent Change: 26 FY 2020: Count FY 2021: Count Amount % Count % Amount Amount Other 0 400,000 DIVERSITY, EQUITY, AND INCLUSION-DEIN 0 1 100 100 ARTS & LECTURES-ALEC 4 260,000 3 1,435,000 -25 452 2 368 BUDGET AND PLANNING-BUDM 1 12,602,098 59,014,711 100 22 CAMPUS OUTREACH INITIATIVES-OUTR 1 16,920 1 20,680 0 5 5 37 DAVIDSON LIBRARY-LIBR 455,742 622,406 0 EARLY CHILDHOOD CARE AND EDUCATION SERVICES-CHLD 6 1,009,841 8 1,134,860 33 12 0 100 EDUCATION ABROAD PROGRAM-LOC Q-EAPQ 0 1 15,000 100 **ENVIRONMENTAL HEALTH & SAFETY-HLSF** 1 14,722 0 0 -100 -100 2 100 0 **EXECUTIVE VICE CHANCELLOR-EXOF** 4,564,062 100 7 -86 -99 3,663,748 1 40,036 **GRADUATE DIVISION-GRAD** NATURAL RESERVE SYSTEM -NRSS 0 2 1,245,111 100 100 OFFICE OF FINANCIAL AID AND SCHOLORSHIPS-FINA 1 253,032 0 0 -100 -100 0 100 STUDENT HEALTH SERVICE-STHL 0 1 200,000 100 2 3 50 49 VC RESEARCH-RESD 3,748,164 5,582,963 1 VC STUDENT AFFAIRS-VCST 40,000 4 898,151 300 2,145 **Total: Other** 34 29 22,064,267 75,172,980 17 241

			PROPOSALS SUBMITTED		REPORT DATE:	7/12/2021		
Parameters:					Re	port Totals:	Count:	Amount:
Fiscal Year:	2021					FY 2021:	1,642	1,003,063,269
Dates: (Sent to Sponsor)	7/1/2020	To:	6/30/2021			FY 2020:	1,537	794,740,218
					Per	cent Change:	7	26
			FY 2020: C	ount Amount	FY 2021: Count	Amount	% Count	% Amount